

Will County CDBG/HOME Advisory Board
Meeting Date: Thursday, June 1, 2023, at 1:00p.m.

302 N Chicago St, Joliet, IL 60432
Will County Board Room

AGENDA

Introduction

- | | |
|-----------------------------|---|
| 1. Call meeting to order | Jennifer Bertino-Tarrant, County Executive |
| 2. Pledge of Allegiance | Jennifer Bertino-Tarrant, County Executive |
| 3. Advisory Board Roll Call | Brooke Sims, Administrative Assistant, Land Use Dept. |

Old Business

1. Approval of Minutes from May 16, 2023, meeting
2. Linden Lehman Project Update

New Business

1. Public Hearing – PY2023 Action Plan project selections
2. Statement from staff
 - i. Funding amounts available and process
 - ii. Staff presentation of County set-asides and recommended Annual Action Plan project selections.
3. Motion to recommend the Annual Action Plan project selections to the County Board for approval.
4. Announcements
 - A. Annual Action Plan public comment period June 2-July 2
 - i. Action Plan on County Board July Agenda
 - ii. Action Plan due to HUD August 15th
 - B. Bolingbrook Joint Agreement
 - C. Next Meeting is in December
5. Motion to Adjourn

Public Access meeting link:

<https://willcountyvillinois.webex.com/willcountyvillinois/j.php?MTID=m68e62237ae2ee33a95cad7fc07730961>

Will County Advisory Board Meeting

MINUTES

May 16, 2023---1:00pm

CALL MEETING TO ORDER

County Executive Bertino-Tarrant called meeting to order @1:03pm.

ADVISORY BOARD ROLL CALL

Roll Call was taken by Brooke Hanus.

PLEDGE OF ALLEGIANCE

County Executive Bertino-Tarrant led the Pledge of Allegiance.

ADVISORY BOARD MEMBERS PRESENT:

County Executive Bertino-Tarrant

Chair Ogalla

Board Member Traynere (...later arrived @1:48pm)

Board Member Balich

Township Supervisor Alberico

Township Supervisor Crowner

Mayor Alexander-Basta

Mayor Dietz

Mayor March

On behalf of Mayor Darcy- Designee Kristi McNichol

Executive Director White

Chief Executive Officer Simelton

QUARUM SATISFIED.

Brooke Hanus said, that is 11 members total.

County Executive Bertino-Tarrant said, at this time you should all have the previous Minutes from the February 2, 2023, meeting in front of you. Is there a Motion to approve the Minutes?

Board Member Balich said, Motion.

Mayor March said, second.

County Executive Bertino-Tarrant said, motion by Balich. Seconded by March. Brooke, can you please take roll?

Brooke Hanus said, yes. County Executive Bertino-Tarrant?

County Executive Bertino said, yes.

Brooke Hanus said, Chair Ogalla?

Chair Ogalla said, yes.

Brooke Hanus said, Board Member Balich?

Board Member Balich said, yes.

Brooke Hanus said, Township Supervisor Alberico?

Township Supervisor Alberico said, yes.

Brooke Hanus said, Township Supervisor Crowner?

Township Supervisor Crowner said, yes.

Brooke Hanus said, Mayor Alexander-Basta?

Mayor Alexander-Basta said, yes.

Brooke Hanus said, Mayor Dietz?

Mayor Dietz said, yes.

Brooke Hanus said, Mayor March?

Mayor March said, yes.

Brooke Hanus said, on behalf of Mayor Darcy, Kristi McNichol?

Kristi McNichol said, yes.

Brooke Hanus said, Executive Director White?

Executive Director White said, yes.

Brooke Hanus said, Chief Executive Officer Simelton?

Chief Executive Officer Simelton said, yes.

Brooke Hanus said, that's all-in favor.

County Executive Bertino-Tarrant said, great Motion carries. At this time, I am going to turn this over to Martha Sojka.

Martha Sojka said, our first Action Item on our agenda today is the Substantial Amendment to reallocate funds. This is a reallocation from our Program Year 2020. We are looking to reallocate funds from what was a lined item for new construction in 2020. We're working with some small developers at the time on a new construction option that didn't come to fruition so those dollars I think in the amount of \$178,000 are available for reallocation. We would like to put those dollars towards a down payment assistance program, we funded that program in program years 2021 and 2022. Between both years it was just under a million dollars. With the City of Joliet putting some of their HOME dollars into it as well. The program has been in operation with Will County Center for Community Concerns since June of 2022. So, we have all the infrastructure in place in terms of operating the down payment assistance program. We had over 200 applications received since June. 32 households have been assisted with 4 in the process. Down payment assistance is recorded as a no payment/ no interest deferred loan with a 10-year recapture. That means if someone moves out of the home within the 10 years, they have a prorated capture that comes back to the County. All applicants do receive pre-purchase housing counseling through one of our two housing counseling agencies in the County. We had 7 separate lenders/ mortgagees participate with us in the program. And 12 different area realtors. When we launched the program, our staff did a number of workshops geared towards the real estate industry. We would like to reallocate the \$178,000 for New Construction to this Down Payment Assistance program. The dots on the map are where homeowners have purchased homes. You can see in Joliet Township there is a concentration of homes there but if you look at some of the census data in Joliet Township, it's 60% owner occupied. Whereas the County is 83% owner occupied. So in this particular area increasing ownership opportunities is a goal because it does help stabilize neighborhoods.

Some demographics on who has been served in this program. Of the 32 households that have been served, 25 of them have been single female head of households. In terms of race, 56% have been black, 44% white and 1 identified as other. For income, 41% was earning under 50% AMI, which is considered low income. And 59% were earning moderate income which is between 50-80% AMI. And for ethnicity, 31% were identified as Hispanic and 69% non-Hispanic.

So for the Substantial Amendment, which is the verbiage HUD uses anytime you change an Action Item from a previous plan, would be to move the \$178, 389 from what was identified as New Construction in 2020 to down payment assistance. And it would meet the goal of increasing homeownership. So that is an Action Item we would like to put forth to the County Board next month. Any questions on that?

County Executive Bertino-Tarrant said, okay this is an Action Item, so is there a Motion to approve the plan?

Mayor Dietz said, Motion.

Mayor March said, second.

County Executive Bertino-Tarrant said, Motion by Dietz. Seconded by March. Any questions or discussion?... Okay Brooke, can you take a roll call please?

Brooke Hanus said, County Executive Bertino-Tarrant?

County Executive Bertino-Tarrant said, yes.

Brooke Hanus said, Chair Ogalla?

Chair Ogalla said, yes.

Brooke Hanus said, Board Member Balich?

Board Member Balich said, yes.

Brooke Hanus said, Township Supervisor Alberico?

Township Supervisor Alberico said, yes.

Brooke Hanus said, Township Supervisor Crowner?

Township Supervisor Crowner said, yes.

Brooke Hanus said, Mayor Alexander-Basta?

Mayor Alexander-Basta said, yes.

Brooke Hanus said, Mayor Dietz?

Mayor Dietz said, yes.

Brooke Hanus said, Mayor March?

Mayor March said, yes.

Brooke Hanus said, on behalf of Mayor Darcy, Kristi McNichol?

Kristi McNichol said, yes.

Brooke Hanus said, Executive Director White?

Executive Director White said, yes.

Brooke Hanus said, Chief Executive Officer Simelton?

Chief Executive Officer Simelton said, yes.

Brooke Hanus said, that's all 11 in favor.

County Executive Bertino-Tarrant said, okay. Motion carries.

Martha Sojka said, the next agenda item is the HOME-ARP Application Cycle. We just wanted to share with you our proposal and how we were going to solicit applications for those dollars. The plan if you remember was an Action Item at one of our last meetings, it was submitted to HUD and it was approved. So, we do have 4.5 million coming to that resource. It's called HOME-ARP. Our proposal is within the next month to do a pre-application. We are using new grant management software this year as our applicants have experienced. This software does allow us to do a pre-application where we can sort of vet out different proposals before we ask for a full submittal. We are looking for that pre-application period to be opened for a month. Then we would work with the applicants to review the pre-applications to see whether or not they meet the criteria for that particular program. And then we'll open it up to a full application for those applicants between August 15th - September 30th. With the idea that when we meet with you in December as the Advisory Board, we can share with you the proposal and staff recommendations for those funds. These dollars don't have to be spent until 2030, and they

are development related. So, development does take a long time. If we didn't get viable options this year to expend the entire amount, we would open another round next year. And just continue to do that until we get viable options for those dollars. So, we just wanted to share with you what we're planning on doing with that resource because it's not a typical resource that we have.

Now we will move on to applications received for Program Year 2023 cycle. So, what we will do here is just give a short synopsis of what has been applied for. Our staff is still in the process of reviewing the applications. We do have a couple of emails out to applicants when we do have questions about that. There is a scoring process that we are still in the middle of. But our next Advisory Board meeting, which is June 1st, we'll have our Draft Action Plan in addition to staff recommendations for funding. So, this meeting is just to identify what has been applied for and if there are any questions, we can ask them here.

As an allocation overview, just so we know the numbers we're dealing with. The County received an allocation of \$2,082,346 dollars of CDBG. As I mentioned we do have a joint agreement with the Village of Bolingbrook. And their allocation is \$381,527 dollars. And then 20% of those funds can be used for admin., that's what pays staff. There's a 15% cap on public service projects, so that dollar amount is \$312,351.90. And then the balance of those funds can be used for other CDBG projects, typically we get applications for public facilities or rehab. For the HOME allocation for Will County, it was \$1,401,561. We have an agreement with the City of Joliet and in that agreement, it identifies a 60/40 split. So, the City of Joliet allocation is \$560,624. Everyone applies to the County, and if there are projects within the city limits it's part of the review for those applications. 10% of those funds can be used for admin. HOME also has a thing called CHDO Reserve, so 15% of our funds have to go towards a CHDO. We currently have 2 in Will County, Habitat for Humanity and Corner Services. So, those two entities as developers are eligible for that 15% reserve. And then the balance of the funds can be used for other eligible uses.

This is a summary of the applicants received. So, for CDBG we received 17 applications, amounting to \$5,975,361.38. For the 15% Public Service Cap, we received 5 applications, amounting to \$275,000. HOME Consortium Funds, received 6 applications, amounting to \$2,197,950. For the 15% CHDO Reserve we received 2 applications, amounting to \$675,000.

Martha Sojka summarized all the applications we received to the Advisory Board and for your reference we will include the power point with the summaries

Martha Sojka said, that concludes the Housing Services applications. Any questions on those programs or applications?...In terms of announcements our next meeting is June 1st. Staff are continuing to review the applications; we got emails out to any applicant that we have questions about. And then we'll come back with a draft Action Plan, which is the plan that is due to HUD by August. In that draft Action Plan, we'll identify staff funding recommendations, looking for the Advisory Board approval of that so it can go to the County Board for approval in July. Those are just the next steps we have ahead of us.

County Executive Bertino-Tarrant said, alright very good. Okay so June 1st at 1pm, we'll have the draft plan and be back here. Are there any public comments for today's meeting?

Public Comments:

County Executive Bertino-Tarrant said, she's going to take your spot, Martha.

Martha said, mhm.

Elizabeth Scott said, Good afternoon everyone, I just wanted to make a comment on behalf of the Village of University Park

County Executive Bertino-Tarrant said, can you introduce yourself?

Elizabeth Scott said, Ok, good afternoon, my name is Elizabeth Scott, I am the new Village Manager for University Park, um, I did submit this application back in April, I did want to mention a couple of things. Um, this does service approximately 2500 residents. However, we have the second largest industrial corridor in the state. We have over 180 businesses, which include Amazon, Central Steel and Wire and Carvana. Um, we recently had Central Steel, which relocated from the south side of Chicago to University Park. So the actuality is that this would benefit over 10,000 people, we have a little over 8,000 employees that travel in and out of our industrial. It would greatly benefit us. We are humbly asking, requesting the amount of \$100,000 and this is for the western portion of University Park. Also, I just wanted to say that since 2020, we have over 3,000 additional positions that opened up. Employees that come through that corridor since 2020, so we really need this. This is money that is desperately needed so that we are able to effectually put a new pavement to the fire station. It's going to cost us approximately \$200-\$225,000. We are currently in the bidding process for this. So, um, we really need this and this touches not only on the feasibility of economic development but also public safety. Thank you.

County Executive Bertino-Tarrant said, thank you. Please state your name.

Sir Joseph Tucker said, good afternoon everyone. My name is Sir Joseph Tucker. I am CEO of Tucknosis Group LLC. Which will, uh, a developer residential, specifically affordable housing. The request that I put in is in the Fairmont area. I won't be able to make the June 1st advisory, so I figured I would say what I need to say here and hopefully it's well received. In 2012, Will County put out a Fairmont Neighborhood Action Plan. I read that from cover; I feel that is very extensive and explained in depth in what Will County's vision was for the Fairmont area. As a homegrown resident of that area, as well as my grandparents and family members still stay in that area. As I drive through, I don't necessarily see that we fully realize the vision that Will County had for that area. And I'm hoping that this project that I would like to bring to that area, would be a catalyst to fulfill that vision that Will County had. Specifically for seniors and veterans, which I have an affinity for because of my grandparents and the individuals that live in that area. So I wish; I would humbly and strongly ask that you consider my application and as well to be a catalyst to fulfill the vision that was laid out in Will County's Fairmont Plan. I think it's well overdue and well needed. So, thank you for your time and consideration.

County Executive Bertino-Tarrant said, thank you.

Paul St Aubin said, good afternoon everybody, my name is Paul St Aubin, I'm the engineer for the Bonnie Brae Forest Manor Sanitary District. They couldn't be here today, but I am representing them as well as Lockport Township. So, as you probably saw from the presentation, we are asking for \$650,000 to help fund a watermain replacement project but Bonnie Brae is in partnership with Lockport Township. So there are some components that will directly help Lockport Township as well. Mainly, some drainage

improvements and sidewalk improvements that are needed just to help maintain public safety. The city of Lockport has been a key partner for us as well, so they are actually in charge of maintaining Bonnie Brae's water main system. So Bonnie Brae is responsible for capital improvements, but the city maintains them, and they have been struggling with a lot of water main breaks in recent years. So, this is a multi-phased project, so we are hopeful that with this funding, it can begin to really help move things along for the community. Thank you.

County Executive Bertino-Tarrant said, thank you. We are going to add County Board Member Traynere as well. 25 minutes to go one mile. Any other comments? Okay. Martha, do you have anything to close? Anyone else have anything to close? Because if not, we are going to have a motion to adjourn. Motion to adjourn.

Mayor Dietz said, Motion.

County Executive Bertino-Tarrant said, or was that a comment? I'm sorry. Motion to adjourn.

Mayor Dietz said, Motion.

Mayor March said, seconded.

County Executive Bertino-Tarrant said, all in favor?

All: Aye.

County Executive Bertino-Tarrant said, any opposed? Motion carries. Have a good afternoon, we'll see you June 1st. You are allowed to bring a proxy. Just a reminder.



MEMO

WILL COUNTY ILLINOIS

LAND USE DEPARTMENT

JENNIFER BERTINO-TARRANT
WILL COUNTY EXECUTIVE

MARTHA SOJKA
COMMUNITY DEVELOPMENT DIVISION DIRECTOR

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Land Use Department Building
58 E. Clinton Street, Suite 100
Joliet, IL 60432

TO: CDBG/HOME Advisory Board
FROM: Martha Sojka
DATE: May 25, 2023
RE: Linden/Lehman Water Sewer Project

Update to the Memo dated May 26, 2022 (enclosed) regarding the Linden/Lehman Project.

Staff worked with the City of Joliet to obtain a concept plan for the Project and a cost estimate. The cost estimate provided by the City of Joliet to install water and sewer lines in the Phase 1 service area is higher (double) from what was first estimated. Because the Project would be cost prohibitive as a CDBG set aside, staff did not move forward with community outreach to gauge interest. The updated Project proposal and cost estimates were submitted for ARPA consideration.

Following is the budgetary cost breakdown for the complete project (Phase 1 construction, Phase 2 construction, contingency, and engineering).

1.	Phase 1 construction	\$1,050,000
2.	Phase 2 construction	\$670,000
3.	10% Contingency	\$172,000
4.	Design Engineering (8%)	\$138,000
5.	Construction Engineering	\$120,000
6.	Total	\$2,150,000

Note that each home would have about \$16,650 in private costs also broken down below however there may be some flexibility on some of these.

1.	Joliet water connection fee	\$3,500
2.	Joliet sewer connection fee	\$2,500
3.	Annexation fee	\$1,000
4.	Plan of annexation	\$350
5.	Will County Detachment fee	\$800
6.	Water Service Plumbing from house to water main	\$4,000
7.	Sewer plumbing from house to water main	\$4,500
8.	Total	\$16,650



Linden Avenue and Lehman Avenue Water and Sanitary Sewer Improvements





MEMO

WILL COUNTY ILLINOIS

LAND USE DEPARTMENT

JENNIFER BERTINO-TARRANT
WILL COUNTY EXECUTIVE

MARTHA SOJKA
COMMUNITY DEVELOPMENT ADMINISTRATOR

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Land Use Department Building
58 E. Clinton Street, Suite 100
Joliet, IL 60432

TO: CDBG/HOME Advisory Board
FROM: Martha Sojka
DATE: May 26, 2022
RE: Linden/Lehman Water Sewer Project

Background:

- 2015-Ms. Perez, of 525 Linden, in unincorporated Joliet Township, reached out to Will County Community Development to see if there is funding for either a new well or to connect to the City of Joliet (COJ) because her well ran dry.
- After meeting with COJ, Ms. Perez is informed that to become a COJ customer, she must be annexed into the City. Ms. Perez, requests annexation to City of Joliet to get water and sewer service because her well is dry and that has rendered her home uninhabitable.
- **AUGUST 5, 2019 Public Service Committee Memo.** City did outreach to 22 neighboring properties to determine interest and one additional property (520 Bennett) replied with interest. COJ identified that the most efficient way to service both properties, and potentially other unincorporated and/or unserved properties in the area, would be a water main loop from the existing main at the intersection of Bennett & Strong, south to Linden, east to Lehman, north to Elmwood to connect to the existing main on Elmwood. This could provide access to approximately 20 additional unincorporated and incorporated properties without access to City water. The cost of the water main extension would be approximately \$300,000. A sewer extension to provide sewer access to those properties would be approximately \$200,000.
- **JULY 29, 2020 Public Service Committee Memo.** Cost to bring water and sewer service to the single property was estimated to be approximately \$130,000 and that was cost prohibitive to Ms. Perez.
- The City reached out asking for assistance from the County and staff put the request on the ARPA list for consideration.
- Ms. Perez reached out in May to staff to get an update on the project and the potential for assistance.

Staff Review:

Constraints

- This area was developed with approximately 22 homes, each residence having private well and septic, therefore it is not associated any sanitary districts or municipal water/sewer provider, therefore there is no one entity that oversees this area. These are 22 individual properties on private wells and septic systems.
- Anecdotal information provided by Ms. Perez indicate that several homes in this area have intermittent water service and issues with septic systems. Which can be supported by the age of the properties, age of wells and septic systems.
- Several of the homes in the area are rentals.
- Once the main improvements are made, the City would require properties to annex into the city to access the water and sewer.
- The cost for property owners to connect to the system is estimated to be: \$xx,xxx
- The cost to annex and connect may still be cost prohibitive for residents
- This area qualifies as a low mod area and is a census tract that is 83% low income

Proposal:

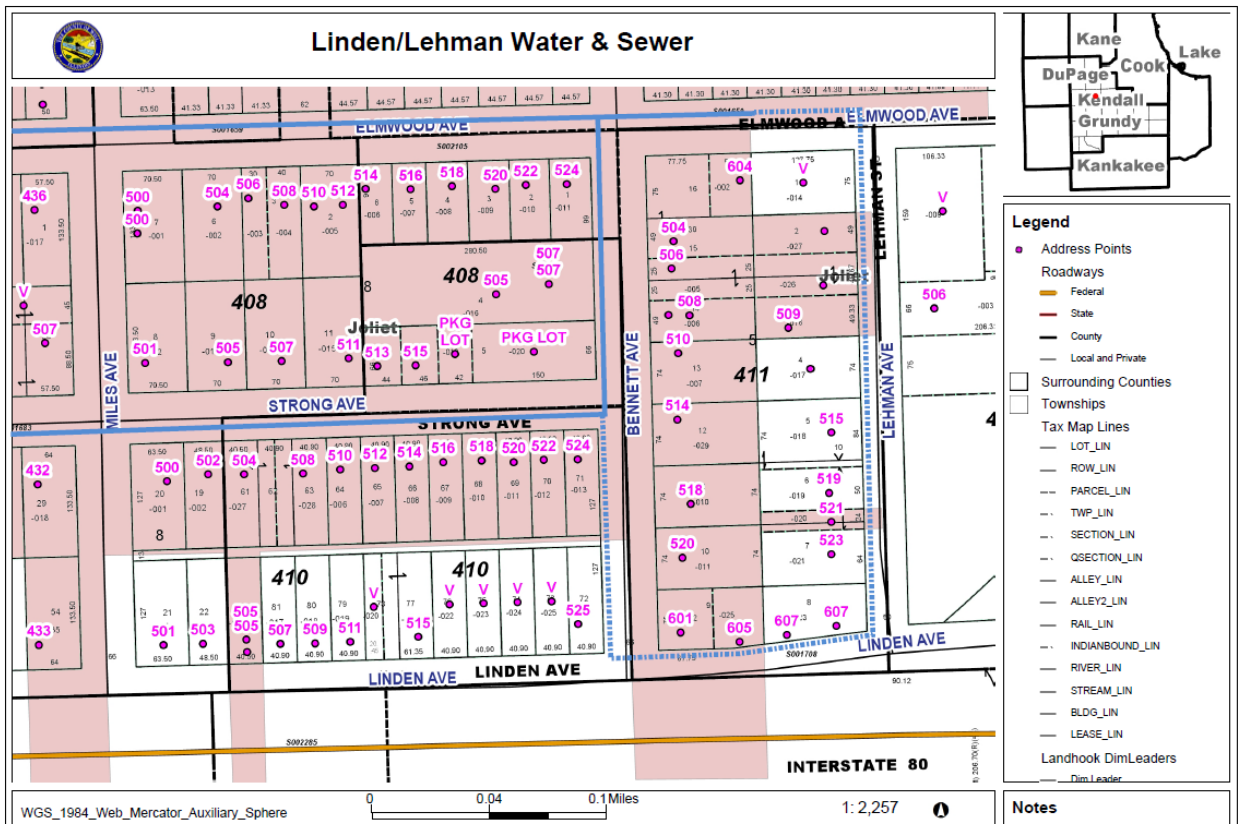
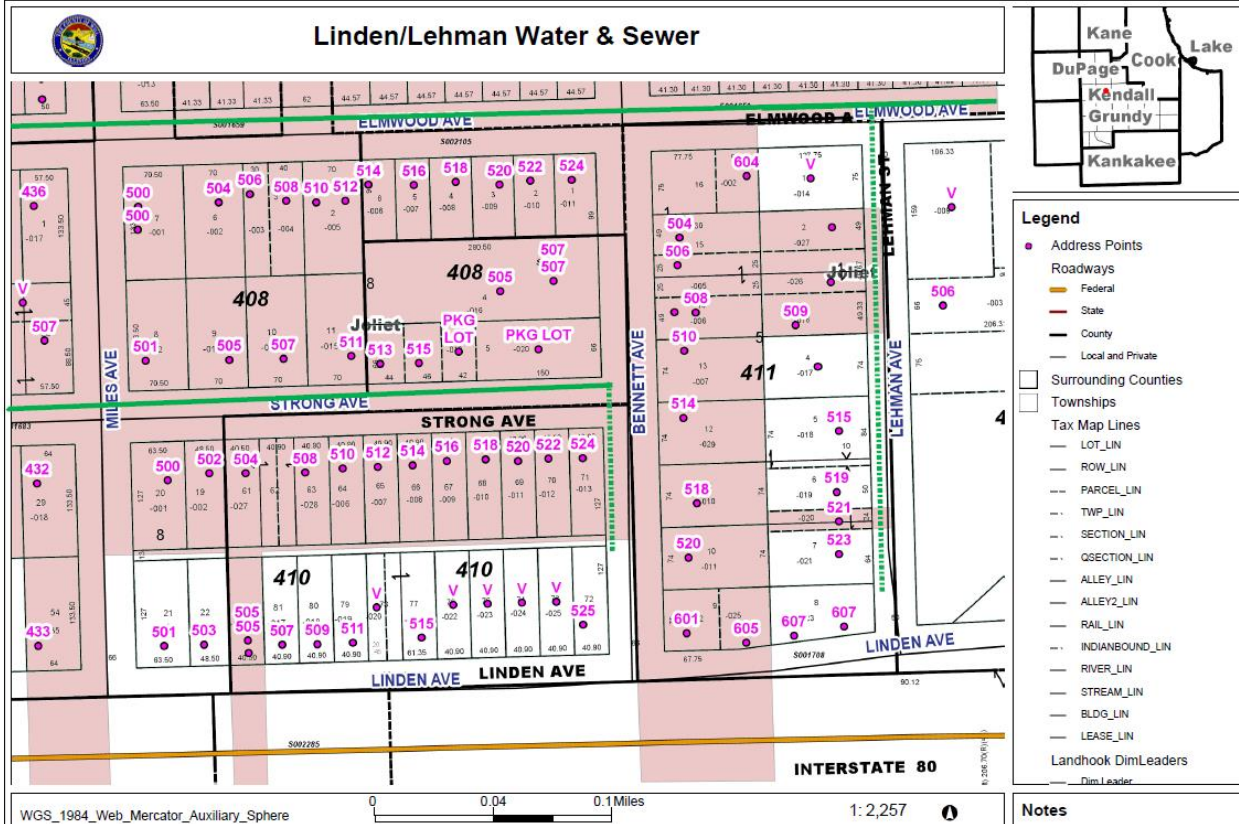
- This is a public health and safety need in a high need area. Fund the estimated \$500,000 water and sewer main improvements with PY2023 CDBG funds
- Set aside funds for need-based grants for unincorporated property owners to cover the connection costs. Funds would be issued as a no payment, no interest deferred loan for a certain period and recaptured at a prorated amount if the owner sells.

Benefit

- Provide access to clean water and sewer services
- Improve public health and safety in a high need area

Next Steps:

- Obtain support from the Advisory Board
- Verify if HUD waivers are needed
- Work with COJ on cost estimates for the concept plan
- Conduct community outreach; mail letters to residents within the proposed service area with the proposal to assess interest
- Draft IGA for CDBG request next year





MEMO

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Land Use Department Building
58 E. Clinton Street, Suite 100
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TO: CDBG/HOME Advisory Board
FROM: Martha Sojka
DATE: May 26, 2022
RE: PY2023 Action Plan project selections

HUD Funding Allocations and Requests

	PY2021	PY2022	PY2023 Allocation	PY2023 Requests in Applications
CDBG	\$2,108,642	\$1,986,288	\$2,082,346	\$6,250,361
HOME	\$1,264,010	\$1,392,927	\$1,401,561	\$2,095,700
ESG	\$145,937	0	0	0

Staff Funding Recommendations

Staff funding recommendations are made based on available funds, eligibility, application composite scores, meeting Consolidated Plan goals and priorities. This year staff is also taking into consideration readiness to proceed because we have a considerable amount of prior year funds to expend and are at risk of not meeting annual timeliness tests. Please see attached funding tables and the notes below.

CDBG Program

The requests for community service projects did not exceed the 15% public service cap, therefore all projects are recommended for full funding. The excess funds are being requested as a set aside for homeless services to be coordinated with the Continuum of Care.

The requests for public infrastructure, community facilities and housing improvements far exceeded the amount available. Projects that are set asides, ready to proceed and those that were not funded in a prior year, are prioritized for funding.

Two projects were identified as not eligible:

- Wilmington Water St Improvements – Although located in an eligible low-mod area, CDBG projects must primarily benefit residents and this project benefit is for the downtown business district, commercial and retail.
- Tuckaway Trails – the public infrastructure request cannot be funded as a standalone project because it is an offsite public utility improvement, and the applicant does not own the utility. Funding for the proposed housing development, that this improvement would support, has not yet been secured.

Four projects determined ineligible or inconclusive, additional information needed:

- University Park Fire Station driveway repair – The area that the fire station serves is not a low-mod area. Local Income Survey would be needed.
- Peotone stormwater improvement project – the area is not a low-mod area. Local Income Survey would be needed.
- Warren Sharpe Community Center – Staff did not receive a response to questions to allow for complete eligibility review. Staff also requested additional information regarding population served, budget, and cost reasonableness. Another consideration was the fact that Center is located in the City of Joliet, a CDBG entitlement community.
- Joliet Township - Staff did not receive a response to questions to allow for eligibility review. There was no indication in the application that the identified Centers, all located in the City of Joliet, were in support of the proposed work.

Three projects and/or applicants were funded in a prior year and still have funds available; due to limited funds, recommend applying the following year:

- Senior Services owner occupied rehab.
- Habitat for Humanity owner occupied rehab.
- Homer Township Founders Crossing senior housing rehab.

The CDBG projects recommended for funding due to need and project readiness include:

- Bonnie Brae Infrastructure improvements – Local Income Survey completed, project ready to start; recommend partial funding due to the limited funding available.
- Lockport Township Fairmont drainage Riley Ave.– Engineering plans are 90% complete; recommend partial funding due to the limited funding available and use Land Use funds for balance of project cost.
- Frankfort Township Autumn Valley senior housing rehab - new applicant
- Will County Center for Community Concerns – combined grant with HOME programs
 - Housing services support for the Home DPA Program.
 - Housing services support for the HOME TBRA Program CoC.
 - Housing services support for the HOME TBRA Program Non CoC.

The set aside requests recommended for funding include the following:

- IEPA loan reimbursement for Ridgewood Project.
- Village of Bolingbrook infrastructure improvements.
- Village of Bolingbrook owner occupied rehab and housing counseling.

HOME Program

The request for HOME funds exceeded what is available. Staff reviewed and scored the applications and are recommending projects based on the application score, readiness to proceed and ability to meet Consolidated Plan goals.

HOME CHDO Reserve projects recommended for funding:

- Cornerstone Services Inc., duplex group home rehab.
- Habitat for Humanity; partially fund (1 of 3 homes) in Fairmont plus CHDO operating to ensure the current funded projects continue to progress.

One HOME development project determined inconclusive, additional information needed.

- The Stepping Stones project for construction of a women's recovery home in the City of Joliet has made progress since the last application, including receiving zoning entitlements. The project was awarded \$2 million through Congressman Foster's Office. Staff consulted with the City of Joliet HOME Consortium staff in the review of this project. The application submitted indicated that the anticipated start would be in the fall of this year, however the application was an update to a prior year template and incomplete with several items marked as "to be determined" causing staff to not be able to complete the required underwriting, developer capacity review, and operating proforma reviews.

Three HOME programs with the Will County Center for Community Concerns that provide rent assistance and homeownership opportunities to help meet Consolidated Plan goals recommended for funding:

- HOME DPA Program.
- HOME TBRA Program Continuum of Care (CoC).
- HOME TBRA Program Non CoC.

PY2023 CDBG Staff Recommendations						
	CDBG	Applicant	Project	Amount Requested	Village of Bolingbrook	Will County
PY2023 Allocation	\$ 2,082,346.00				\$ 381,527.00	\$ 1,700,819.00
20% admin	\$ 416,469.20				\$ 76,305.40	\$ 340,163.80
					\$ 305,221.60	\$ 1,360,655.20
	\$ 1,665,876.80					
	Set Aside	Will County Set Aside	IEPA Loan Repayment - Ridgewood	\$ 115,000.00		\$ 115,000.00
		Bolingbrook Set Aside	Infrastructure	\$ 234,221.60	\$ 234,221.60	
	Public Infrastructure	Bonnie Brae Forest Manor Sanitary District (BBFMSD)	Infrastructure repairs in Bonnie Brae subdivision	\$ 650,000.00		\$ 385,000.00
		Lockport Township/ Highway Commissioner	South Fairmont Phase 2 Drainage Improvements	\$ 608,750.35		\$ 305,000.00
		Sir Joseph Tucker / Tuckgnosis Group	TuckAWay Trails -Fairmont	\$ 1,084,303.00		\$ -
		Village of Peotone	Conrad Street Stormsewer Project	\$ 419,824.00		\$ -
		Village of University Park	Fire Station Driveway Repairs	\$ 100,000.00		\$ -
		City of Wilmington	Water Street Infrastructure Improvements in City's downtown business district	\$ 898,978.50		\$ -
	Community facility	Joliet Township	Community Centers (3) transition to ambulatory care centers	\$ 192,281.93		\$ -
		Warren Sharpe Community Center	Restoring the Roof to Support After-School Programs, Food Pantries, and More	\$ 172,650.00		\$ -
	Housing Rehab	BB Set Aside/Senior Services	Senior Services Rehab & Repair	\$ 199,262.00	\$ 35,000.00	\$ -
		Habitat for Humanity	Owner Occupied Rehab	\$ 500,000.00		\$ -
		Homer Township	Founder's Crossing Senior Housing Rehab	\$ 600,000.00		\$ -
		Frankfort Township	Autumn Valley Senior Housing Rehab	\$ 77,840.00		\$ 77,840.00
	Affordable Housing Programs	WCCCC	HOME TBRA Program CoC	\$ 50,000.00		\$ 50,000.00
		WCCCC	HOME TBRA Program Non CoC	\$ 50,000.00		\$ 50,000.00
		WCCCC	Home DPA Program	\$ 102,250.00		\$ 102,250.00
						\$ 1,354,311.60
15% Public Service Cap	\$ 312,351.90					
	Community services	BB Set Aside/WC application	CSC housing counseling	\$ 50,000.00	\$ 36,000.00	\$ 14,000.00
		Will County Set aside	Homeless Services	\$ 36,565.20		\$ 36,565.20
		CASA	Court advocate	\$ 70,000.00		\$ 70,000.00
		NIFB	Food supplements to pantry partners	\$ 75,000.00		\$ 75,000.00
		Sharefest	food pantry operations	\$ 50,000.00		\$ 50,000.00
		Lockport Township Park District	Pantry equipment	\$ 30,000.00		\$ 30,000.00
						311,565.20
Total						1,665,876.80

PY2023 HOME Consortium Staff Recommendations

	HOME CONSORTIUM	Applicant	Project	Amount Requested	City of Joliet	Will County
PY2023 Allocation	\$ 1,401,561.00				\$ 504,561.96	\$ 756,842.94
10% admin	\$ 140,156.10					
	\$ 1,261,404.90					
15% CHDO Reserve	\$ 210,234.15					
	CHDO	Habitat for Humanity CHDO	New Construction & DPA, Fairmont	\$ 525,000.00		\$ 60,234.15
		Cornerstone Services CHDO	Group home rehab, Crest Hill	\$ 150,000.00		\$ 150,000.00
						\$ 210,234.15
	HOME	Stepping Stones	8 unit Womens Recovery Home, City of Joliet	\$ 520,000.00	\$ -	
		Habitat for Humanity CHDO	CHDO Operating		\$ -	\$ 50,000.00
		WC Center for Com Concerns	DPA	\$ 500,000.00	\$ 254,561.96	\$ 246,608.79
		WC Center for Com Concerns	TBRA - Regular	\$ 200,000.00	\$ 125,000.00	\$ 125,000.00
		WC Center for Com Concerns	TBRA - CoC	\$ 200,000.00	\$ 125,000.00	\$ 125,000.00
Total					\$ 504,561.96	\$ 546,608.79
						\$ 1,261,404.90