

Will County CDBG/HOME Advisory Board

Public Hearing Date: Tuesday, December 21, 2021 at 1:00 to 3:00 p.m.

Webex Virtual Meeting

<https://willcountyllinois.webex.com/willcountyllinois/j.php?MTID=mc142b4a1265780672f9f63f4c288dae7>

AGENDA

Introduction

1. Call meeting to order Jennifer Bertino-Tarrant, County Executive
2. Pledge of Allegiance Jennifer Bertino-Tarrant, County Executive
3. Advisory Board Roll Call Brooke Sims, Administrative Assistant, Land Use Dept.

Old Business

4. Approval of Minutes from June 3, 2021 meeting

New Business

5. Public Hearing – PY2020 CDBG/HOME/ESG Consolidated Annual Performance Evaluation Report (CAPER)
 - A. Motion to open Public Hearing
 - B. Place Public Hearing Notice on File
 - C. Statement from Staff
 - i. Program Year Accomplishments
 - D. Motion to close Public Hearing
6. HOME ARP – Proposal for development of HOME ARP Allocation Plan
7. Public Comment
8. Announcements
CAPER available for public comment until 12/28
Next Meeting: February – Policies & Procedures
9. Motion to Adjourn

Attachments:

Agenda Packet

HOME ARP Funds [HUD Notice](#). This Notice establishes requirements for funds appropriated under section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2) (“ARP”) for the HOME Investment Partnerships Program (HOME) to provide homelessness assistance and supportive services.

[Allocation Plan Requirements](#)

Will County Advisory Board Meeting

MINUTES

June 3, 2021---1:00pm

CALL MEETING TO ORDER

County Executive Bertino-Tarrant called the meeting to order at 1:02 PM

PLEDGE OF ALLEGIANCE

County Executive Bertino-Tarrant led the Pledge of Allegiance.

ADVISORY BOARD ROLL CALL

Roll Call was taken by Brooke Sims.

Advisory Board Members Present:

County Executive Bertino-Tarrant

Speaker Cowan

Board Member Mueller

Board Member Fricilone

Township Supervisor Alberico

Township Supervisor Dettbarn

Mayor Dietz

Executive Director White

Chief Executive Officer Simelton

Brooke Sims said, okay we have a total of 7.

County Executive Bertino-Tarrant said, yup with 7 members we have a quorum. I would like to welcome the new Mayor of Wilmington, Mayor Dietz. Thank-you for being a part of our committee here. As well as, a welcome back to some of our old members... not

old experienced members. So we are glad you are here. So at this time, I am going to need a motion for the approval of our minutes from 5/19/2020, 6/02/2020, and 5/19/2021. Can I get a motion?

Executive Director White said, 1st motion, Kris White.

County Executive Bertino-Tarrant said, thank-you.

Board Member Fricilone said, 2nd Fricilone.

County Executive Bertino-Tarrant said, alright. Can I get..all in favor?

Board Member Fricilone said, I.

County Executive Bertino-Tarrant said, any opposed?...The motion carries. So we will go into public hearing now, I will have to take a roll call vote for public hearing. But I need a motion to open up our public hearing.

Board Member Fricilone said, *inaudible* Fricilone.

Board Member Mueller said, second Mueller.

County Executive Bertino-Tarrant said, thank-you. Roll call please, Ms. Sims.

Brooke Sims said, sure, do you want me to include you as well?

County Executive Bertino-Tarrant said, yes.

Brooke Sims said, okay. County Executive Bertino-Tarrant?

County Executive Bertino-Tarrant said, YES.

Brooke Sims said, Speak Cowan?

Speaker Cowan said, YES.

Brooke Sims said, Board Member Mueller?

Board Member Mueller said, YES.

Brooke Sims said, Board Member Fricilone?

Board Member Fricilone said, YES.

Brooke Sims said, Township Supervisor Alberico?

*Not present to vote.

Brooke Sims said, Township Supervisor Walsh?

*Not present to vote.

Brooke Sims said, Township Supervisor Dettbarn?

Township Supervisor Dettbarn said, here.

Brooke Sims said, is that a YES as well?

County Executive Bertino-Tarrant said, we are approving the minutes Township Supervisor Dettbarn.

Township Supervisor Dettbarn said, oh well thank-you.

Brooke Sims said, Mayor Dietz?

Mayor Dietz said, YES.

Brooke Sims said, Mayor O'Dekirk?

*Not present to vote.

Brooke Sims said, Executive Director White?

Executive Director White said, YES.

Brooke Sims said, and Chief Executive Officer Simelton?

Chief Executive Officer Simelton said, YES.

Brooke Sims said, alright that's 8 YES'S.

County Executive Bertino-Tarrant said, with 8 Members in the affirmative, we are now in Public Hearing. Can I get a motion to place the Public Hearing on...I'll make the motion to place the Public Hearing on file, can I get a second?

Mayor Dietz said, I'll second.

County Executive Bertino-Tarrant said, thank-you. All in favor?

Board Member Fricilone said, I.

County Executive Bertino-Tarrant said, any opposed? Okay the Public Hearing notice is on file. Next we will move on to statement from the staff. Is that you Martha, are you going to lead up to this?

Martha Sojka said, yes thank-you. Just some background, we will start with our Funding Amounts. We do have funds from the Department of Housing and Urban Development HUD. Annually we receive 3.5 million dollars. Community Development Division administers those dollars including allocations from the Village of Bolingbrook CDBG funds and the City of Joliet with their HOME funds. Our goals and priorities are set in the 5-year Consolidated Plan and Annual Action Plans. The Consolidated Plan covers program years 2020 to 2024. Our program year starts October 1st and ends September 30th. And these funds are related to program year 2021. We do have oversight from the CDBG/HOME Advisory Board, and that is this meeting here. For CDBG this year, we got just about 2.1 million to support public services, public infrastructure, and economic development.

For HOME, which is to support affordable housing development and preservation there's 1.2 million. And for Emergency Services Grant, 146K to support homeless services and outreach. HUD funds are meant to assist low income families earning under 80% of the Area Median Income or to serve a low income area above 51% Area Median Income. This graph just shows what the HUD low income limits by household size. Just for reference.

Fair Housing Act as a recipient of HUD funds, the mission is to build strong, sustainable, inclusive communities and quality affordable homes for all. Strong, sustainable and inclusive communities include diverse housing options. Housing must be grounded in a safe built environment and connected to a network of healthy food options, health care, education, jobs, transportation, and open space. By focusing on housing the mission is also aligned with HUD, which seeks to utilize housing as a platform for improving quality of life.

In terms of our investment areas, in our funding strategy, which is outlined in our Consolidated Plan. Our fund projects and Opportunity Areas, Opportunity Areas as defined by IHDA (Illinois Housing Development Authority) are communities with low poverty, high access to jobs and low concentrations of existing affordable rental house. So the investment in this category include, supporting housing development in Opportunity Areas or near employment centers and supporting housing choice with down payment assistance and/ or rental assistance. Equity Areas are defined as low-income areas, racially concentrated areas of poverty or other designated areas of disinvestment such as DCEO, Enterprise Zones, Opportunity Zones, R3 Zones, etc. Investments will support opportunities that meet identified needs in the Consolidated Plan and MAPP Community Health Assessments. So investments under this area include water/ sewer infrastructure improvements projects, stormwater system infrastructure improvements, rehab projects or programs & public services, particular for special needs populations or food insecurity housing, and health. And then we also align our dollars with Community Plans. Support implementation of studies and plans, such as the Continuum of Care and their work. Fair Housing Study. Those are meant to align with the Consolidated Plan. We also at the County have two Neighborhood Plans that were County Board approved. It's the Fairmont Neighborhood Plan in 2012 and Sugar Run Creek Neighborhood Plan in 2017. So where we can, we try to align dollars to those plans, to help implement some of the strategies that were identified there.

We have 3 HUD objectives that are mandated, Provide Decent Affordable Housing. This covers the wide range of housing activities that could be undertaken with those funds. This objective focuses on housing activities where the purpose is to meet individual family or community housing needs. We have 3 goals that are identified in our Consolidated Plan under this objective, 1. Is to improve conditions of Housing Stock, 2. Create New Affordable Housing, 3. Increase Homeownership opportune. Another objective is to Create Suitable Living Environments, which relates to activities that are designed to benefit communities, families, or individuals by addressing issued in their living environment including built environment to addressing social issues. There are 6

goals aligned under this objective. One is to Reduce Homelessness, another is to Eliminate Blighted Conditions, Improve Infrastructure and Facilities, Improve Public Services, Planning, Administration, and Capacity Building, and then Advance Fair Housing and Equal Opportunity. And then the last category is Expand Economic Opportunities, and that is activities related to economic development, commercial revitalization, or job creation. And there is 1 goal associated with that, and it's to Increase Economic Opportunities.

So for Program Year 2021, Funding and our Application Criteria, so CDBG the funding allocation that Will County received was \$2,108,642. Of those dollars, \$384,727 are allocated specifically to the Village of Bolingbrook. They were an entitlement community themselves for many years, and now under the County's administration. And there's 8 applications received for CDBG. The Village of Bolingbrook does their process differently, they do set asides, rather than applications. And then HOME, we are in a HOME Consortium with the City of Joliet. The allocation is \$1,264,010 of which \$442,404 is the City of Joliet's allocations. There were 9 applications received for HOME funds. And then Emergency Services Grant, their allocation this year is \$145,937 and 2 applications received.

Just a little summary on Public Service criteria and ranking, so our applications do have criteria attached to it with a point system so we can have a way to review the applications and score them based on criteria such as the Project Summary/Need, Organizational and Financial Capacity, Leveraging of Funds, Performance Measures Priorities, if there is a Targeted Income Benefit, or a Targeted population/need. For regular CDBG Applications which would be our infrastructure ones, there's a different set of criteria. Which includes Cost Estimates and Leveraging, Project Area Eligibility, as mentioned earlier, the public infrastructure dollars need to be spent in an area that qualifies.

So in our last meeting we had provided a recap of all of the projects and applications received. We created slides, just if someone didn't get the chance to read the recaps, we summarized the applications received here. So just to speak about the set asides, the County puts aside, we have an Infrastructure project that we've... a multi-year Infrastructure project that we have an governmental agreement with the City of Joliet, to transport all of the water and sewer service from an unincorporated area in Fairmont to the City of Joliet. So that set aside is \$600,000. The IEPA Loan from previous infrastructure projects in an unincorporated Ridgewood neighborhood that we are still paying off, and that set aside is \$115,000. That loan is going to be completed or paid off in 2030. And then we are also asking for a set aside for the Emergency Housing Assistance in the amount of \$7,662. We have a number of Code Enforcement cases that occasional come across our table where it would help to have some dollars to be able to assist with Emergency Housing, if the house was deemed as unfit or sometimes just a clean-up of the home we could work with our Code Enforcement division.

And then we have the Village of Bolingbrook set asides, the Village of Bolingbrook sets aside for Infrastructure in income eligible areas, and that amount is \$234,782. They also set aside money for Housing Counseling \$36,000. Our Repair & Rehab program is \$35,000 dollars. And Emergency Housing Assistance at \$2,000 dollars.

So our Public Service applications, we received an application from CASA of River Valley. The project or program is appointed...CASA of River Valley is appointed to act as a Guardian ad Litem for child abuse and neglected victims by Juvenile Court Judge when a child's case comes to court. These funds will continue the full-time Advocate Supervisor position and hire an additional part-time Advocate Supervisor. Based on the neglected children are well under the presumed category for HUD. Their total budget for this project is \$76,130 and they are asking for the entire amount.

Catholic Charities, Homeless Prevention and Emergency Service Outreach Program provides case management, referrals, emergency services, and homeless prevention to low-income individuals. It provides direct client needs such as food, clothing, utility, transportation, and prescription assistance. Provides housing stability with rent, mortgage, and security deposits. The total budget for this is \$133,814 and asking \$50,000.

Community Service Council. Foreclosure Prevention and Pre-purchase Counseling Services. CSC is a HUD Certified agency that provide that service for low-income individuals to help prevent foreclosure and purchase home. The total budget is \$182,810 and the amount requested is \$50,000.

Holsten Human Capital Development, located within Riverwalk Homes Development but served surrounding area. To support the Healthy Eating and Lifestyle (H.E.A.L.), Pantry's Holistic Health Resources Program. Which provides medical screening resources and nutritional information for low-moderate individuals in Will County. The total budget is \$149,434 and requested \$64,500.

Will County Center for Community Concerns, the Homeless Services for the Lead agency for the Will County Continuum of Care (CoC) Homeless Response Program. Its coordination with the CoC on the application for funds and prevention through case management and intake into the Coordinated Entry System. It does provide direct client services Match for the Homeless Information System Administrator program. (HMIS) The total budget for is \$945,417 and the amount requested is \$131,622.

Will County Center for Community Concerns. Housing Services for the administration of the HOME funded Tenant Based Rental Assistance to support the Continuum of Care. The total budget is \$120,000, the amount requested is \$15,000.

Our applications for Public Facilities and capital improvements infrastructure projects. The Lockport Heights Sanitary District Homer Township address sewage back-up in homes. Which includes the replacement of 2,800' of 8" clay lined sanitary main along 144th Pl. and replace it with 10" PVC along the same slope. The installation of 10 manholes, all connections to existing systems, valves. And engineering and site

supervision. The total budget for this project is \$920,344, and the amount requested is the same.

Senior Services of Will County operates a Safe@home Program. It's an owner occupied rehabilitation and maintenance on low income senior citizen owned and occupied homes. The need is determined by the level of severity or repair needed and threat to health and safety. The total budget for this program is \$441,006 and the amount requested is \$167,501.

These are the staff recommendations based on the criteria that we review from the applications and the goals that we intend on meeting in our Consolidated Plan. We have listed here as the set asides which is the Fairmont water and sewer set asides, the IEPA loan set asides, and the Emergency Housing Assistance for the Village of Bolingbrook and Will County were recommended the approval of the... the Consortium set aside Housing Services (TBRA). The HOME program is what funds the Tenant Based Rental Assistance program, but does not *inaudible* administration. But CDBG does allow for the administration for the TBRA program, so it's one application but two sources of funds. We can't really have one without the other. And Bolingbrook has a set aside for infrastructure. Bolingbrook's set aside for \$35,000 for rehab and repair. And the last, I think 2 years they partnered with Senior Services, on that program or on those dollars, so we do one grand agreement jointly with Bolingbrook dollars and Will County Dollars. So you'll see the dollar amounts in both columns there. And then Lockport Heights the water and sewer improvement project, the amount requested was the \$920,344, the amount recommended, just giving the number of resources available is \$520,000. And then uh the next batch of applications for Public Services applications, CDBG dollars do have a cap on how much of the allocation can be spent on the Public Services and that's 15 percent. So we can't go beyond that, so were recommending, with the CSC application for housing counseling, Village of Bolingbrook that was also one of their set asides so it's jointly funded. And then Court Advocate recommended funded for that at the full amount. Homeless prevention with Catholic Charities, they do serve their East side of the County with this program. And the recommended funding for that. Homeless Services with Will County Center for Community Concerns, were recommended funding for that. That program allows... leverages an additional 4 million dollars through another source of funds. The HUD specifically for addressing homelessness that the Continuum of Care applies for in Will County Center is the right agency for that. And then Holsten Human Capital request for \$64,500, we do not have that recommended for funding, just because were cap'd at our 15%, with those that we recommending. And HMIS Admin, that's the Homeless Management Information System. That's included in the Homeless Services application, but it actually comes out of our administration dollars. So that's left in the public service area. So did you want to stop at the CDBG and ask questions? Or do you want me to move forward with the projects?

County Executive Bertino-Tarrant said, let me see if there are any questions. Are there any questions, regarding the CDBG Projects? Even if it's just clarification, because we do have some new people on here today.

Board Member Fricilone said, you know I have to ask a question.

County Executive Bertino-Tarrant said, absolutely.

Board Member Fricilone said, so just to clarify again Martha, if we vote today to approve all of these...let's look at this sheet right here we approve all of these. They'll pass in October, is that what you said?

Martha Sojka said, the program year starts in October. Yes.

Board Member Fricilone said, right so if we approve all of these, and let's take one, the Fairmont Water & Sewer. Which I think our total on that, that we would still owe is 1.6 million or something. Do you have that handy?

Kathy Pecora said, umm it's about 1.533 million.

Board Member Fricilone said, okay so about 1.6ish. So if in fact we decided in the County Board on the ARP that we were going to target that project and pay it all off. All a million and a half of it, would we be able to come back before October and reallocate that money to some of these other initiatives? Or are we kind of locked in, that we have to give that money to that initiative? Because we've *inaudible.*

Martha Sojka said, no we are not locked in. And if any amount over \$200,000 that's reallocated would be a substantial amendment to the action plan. So that's definitely possible. And the action plan would be approved by HUD in August, so if those decisions were made after that time, it would just be an amendment to the plan.

Board Member Fricilone said, okay. Cause I did see you had other projects for the future. But to me, when we get the ARP money it might be better paying off some of the projects we already started. And then we start fresh, on some of the new projects. With the next round of CDBG or...money that we would have left over from not allocating it towards like the Fairmont... I just wanted to know that we had that option, so we know what we are looking at in ARP, which we are going to start doing in the next month.

Marth Sojka, yes.

Township Supervisor Dettbarn said, I have a question. This is Donna Dettbarn and I have a question on the ARP.

County Executive Bertino-Tarrant said, go ahead Donna.

Township Supervisor Dettbarn said, I'm not really familiar with that, other than I know it's the rescue plan. Uh so this is... the money on that is controlled by the Will County Board?

County Executive Bertino-Tarrant said, yeah. This is something...

Township Supervisor Dettbarn said, is that right.

County Executive Bertino-Tarrant said, yeah Leader Fricilone was just asking if we take that money...It's completely separate. That's separate from what we are doing here. He was just asking to clarify and question. So none of that has to do with ARP, the rescue plan, the American Rescue Plan.

Township Supervisor Dettbarn said, okay but my question is this, is that he's saying that maybe the Will County Board says we'll spend \$600,000 for the Fairmont water system sewer. And the May 19th meeting, they are also saying possibly Homer Township Lockport Heights is doing their water & sewer also through the ARP. So I guess my question is, so this is all controlled through the Will County Board. So then who ask the County Board, to pay those though that ARP?

County Executive Bertino-Tarrant said, the County Board would. I mean, I guess...the County Board would have to create the resolution to do that. I mean they can get input from the Community, they can get a suggestion from this Board to do that as well, but yeah it has...a County Board...a member of the County Board would have to create a resolution giving us permission to do that. And again, my guess...my assumption would be a recommendation too from this Board as well.

Township Supervisor Dettbarn said, okay so we pass our suggestions today and then they are voting on in July I believe by the County Board. And then they can be before they are set in stone, the ARP money passes then we can do the amendments. Is that the way I'm understanding it?

County Executive Bertino-Tarrant said, umm Mike does that sound accurate?

Board Member Fricilone said, yeah. From what you're telling me, if we decided to...if we decided that we are going to use some of the ARP money for some of these projects to pay them in full. Then Martha's saying, we could come back and amend our plan here to take care of some other needs. And that still would have to go... even this has to go before the County Board for final approval so.

County Executive Bertino-Tarrant said, right.

Township Supervisor Dettbarn said, okay thank-you.

Chief Executive Officer Simelton said, I have a question Martha. I don't know if you could answer this or not. But is there an obligation dead line on these funds? You know this is my first meeting, maybe you talked about it but is there an obligation dead line once you get the allocation from HUD. You know is there a timeline on which those funds have to be obligated and expended by the County or the City?

Martha Sojka said, yes we do. There are HUD related timelines. We have timeline to commit and also timelines to spend. The commitment timeline is 2 years and the spending timeline is 5 years. But we also have timeliness criteria that HUD kind of holds us accountable to. So when we fund projects we are looking for them be relatively ready

to move. Because otherwise that gets us in trouble in terms of meeting our spending deadlines sometimes. Because every year you're getting a new allocation and those timeliness measures kind of where were at in point of time.

Chief Executive Officer Simelton said, sure. Thank-you for that.

Martha Sojka said, uh hmm. (nodded)

County Executive Bertino-Tarrant said, alright its looks like we can go on Martha. And welcome Michael, I didn't realize you weren't a previous Board Member, so I apologize.

Chief Executive Officer Simelton said, it is all good.

Martha Sojka said, we will move on to our HOME funds. And as mentioned the HOME funds are...the primary purpose of these funds are affordable housing development or preservation, tenant based rental assistance, down payment assistance, anything to make housing affordable for families. Allocation here is \$1,264,010. We received 9 applications. These HOME funds are also with the City of Joliet so we jointly review projects and they have...they weigh in on the projects that are located in the City of Joliet. So much like the CDBG applications, we have application criteria, they has a point system attached to it. So that we can evaluate the projects and programs. And then also check to see whether or not they align with the consolidated plan for the 5 years.

So HOME Consortium Set-asides this year, the City of Joliet and Will County are looking to set-aside dollars for down-payment assistance. We've heard in the community that this is something that could be beneficial. At this time, the low interest rates and the ability to purchase a home...right now you just need a down-payment, up front dollars...this program will be used to assist low-income homebuyers that are in the market and received home buyer counseling through our HUD certified housing counseling agencies. It almost created a pipeline or partnering with those agencies that are working with clients that are seeking homeownership opportunities.

Our applications for the HOME program for affordable housing development rental assistance. So we had a number of applications from Habitat for Humanity. We'll start with this one, CHDO Operating. WCHFH is a designated community housing development origination. There is certain criteria that they have to abide by in order to have that designation. Habitat for Humanity and Corner Stone Services both have that. Because they have that designation they are eligible for CHDO Operating expenses. And that provides some operating dollars for them to do the work that they do. Their budget request...or what they asked for is \$115,000 for operating.

They also have a project that they submitted for in the Village of Elwood. This would expand their reach...or their service area into an area they haven't worked in before. It would be construction of duplexes or units. The total budget is \$2,782,231 and the amount requested in \$1,050,000. I'm getting tongue tied and twisted with all of these numbers.

Alright so they have 2 other applications. One is for new construction in the City of Joliet. It would be to construct 4 affordable single family units. The budget for this one is \$1,037,853. The amount requested is \$385,000. We also have a request for Rehab project in the City of Joliet. To rehab 2 single family homes into 2 rental units. It be utilized by the "Almost home program" which is a transitional housing option to help families with affordable stable housing while getting a mortgage ready to purchase a Habitat home. The budget for that project is \$257,169. And the amount requested is \$80,000.

Stepping Stones Treatment Center. New construction in Joliet of an 8 unit Women and Children Recovery Home to provide a safe, supportive, drug and alcohol free living environment for mother and 1-2 children. It's an 8 unit apartment building which will be constructed at their current property at 1621 Theodore St. in Joliet. Each 2 bedroom unit would serve 7 women and their children. And 1 unit would be occupied by a house manager or an assistant house manager. The total budget for this project is \$2,700,000. They are requesting \$300,000. And just for some background for our new members, Stepping Stones was previously funded in our prior years. The project stalled last year, just due to the pandemic. And now that cost have gone up considerably when we went back to kind of looking at what the project is going to require going forward, that budget increased from 2 million to 2.7 million. And they are requesting an additional \$300,000.

And we have some applications from Cornerstone Services for the rehab of group homes. So we have 1 in Manhattan it's a rehabilitation of a group home serving 7 individuals with developmental disabilities. The rehab at that home includes some drainage improvements, 4 bathroom upgrades, fire suppression system, and local code improvements for life and safety standards. The total budget for this is \$131,000 and that's also the amount requested. And then there is another home in Plainfield. Also serving 7 individuals with developmental disabilities. Rehab includes roof replacement, alarm system and local code improvements for life and safety standards. Total budget for this home is \$66,000 and that's the amount requested.

And then we have 1 in the City of Joliet, serving 6 individuals. And the rehab and repair to include drainage, repair 3 bathrooms, fire alarm system, and additional work required by local code to meet current life and safety standards. Total budget for this project is \$75,500 amount requested is the same.

Will County Center for Community Concerns, the tenant based rental assistance program. It works with the Continuum of Care in providing housing options, the estimated number of families that would be able to serve with this program is 7. It's for families experiencing homelessness or are at risk of homelessness to rapidly regain housing and transition to self-sufficiency. Participants will receive outreach services, case management services, housing location assistance, life skills. Participants are responsible for paying 30% of their gross income towards rent. The minimum contribution is \$50.00. The total budget for this program is \$120,000. The amount

requested is \$105,000. But the \$15,000 from CDBG would make the entire \$120,000 amount for the budget.

So here we have what the staff is recommending for the projects. The set-asides are listed for down payment assistance programs. City of Joliet and Will County will jointly fund that. The group homes for Cornerstone Services one in the City of Joliet, one in Manhattan, and one in Plainfield. Staff is recommending approval of all of those. And then we had Habitat for Humanity projects, one in Elwood, one in Joliet, and a rehab in Joliet. Staff is recommending focusing on the Elwood project. Which includes 10 units, our duplex units. At the amount of \$800,000, which is the construction costs. And then Habitat for Humanity again for the CHDO Operating Expenses, recommending \$100,000 for that. And Stepping Stones, their requests was \$300,000, City of Joliet is recommending \$200,000. And then Will County Center for the TBRA program, amount requested is \$105,000. And I think it's just the balance of what's left is between the City and County jointly fund. Because the tenant based rental assistance individuals get to choose where there...which unit they would like to live, so were jointly funding that one. Any questions on HOME projects or HOME recommendations?

Speaker Cowan said, I have a quick question. This is kind of detail orientated thing. But the 8 unit recovery home, on that slide, I think it said 7 women and their children per a 2 bedroom apartment. Is that correct?

Martha Sojka said, it's an 8 unit recovery home so they're apartments. So it would be 7 apartments and one of those apartments is going to be used for an assistant housing manager.

Speaker Cowan said, oh the way it was phased it said...it said like 7 woman and their children per a 2 bedroom unit. So okay.

Board Member Fricilone said, it was confusing.

Speaker Cowan said, that sounds crowded.

Martha Sojka said, sorry about that.

County Executive Bertino-Tarrant said, any other questions? Alright Martha last one.

Martha Sojka said, Emergency Solutions Grant similar process an application with different criteria point system attached to it. Emergency Grants are specifically geared towards homelessness and reducing homelessness.

Will County Center for Community Concerns is the lead agency for the Continuum of Care. Applies for funding to assist with rapid rehousing dollars. The amount requested is \$111,964. Well that's the budget and the amount requested.

And then Catholic Charities Daybreak Center. Emergency Solutions Grants can also help with emergency shelters. Like the Daybreak Shelter, that would be to provide emergency shelter, meals, case management, and other supportive services to

individuals that are experiencing homelessness and at the center. The budget for that is \$139,258. And the amount requested is \$34,300.

And that's just the staff recommendations. In previous years we didn't take the Admin, we are adding Admin this year, just because we have some additional reporting responsibilities, on our HUD side of things. So that's...if anyone remembers that's why we pulled out Admin for this project/program. Any questions on these 2 projects?

County Executive Bertino-Tarrant said, alright it looks like your good to go there. Umm are we aware and this is coming ...Brooke we aware of any public comments on any of these?

Brooke Sims said, uh not that I know of.

County Executive Bertino-Tarrant said, okay. Alrighty, in so I will make a...are we done...Martha are we done here? Can we go to...can we close the Public Hearing?

Martha Sojka said, yes uh...

County Executive Bertino-Tarrant said, I'm sorry.

Martha Sojka said, yeah if there aren't any public comments right now we can definitely...and if there's no questions of the applicants we can.

County Executive Bertino-Tarrant said, I'm sorry. Yup.

Martha Sojka said, I don't see any.

County Executive Bertino-Tarrant said, I don't either. Okay then I am going to make a motion to close the Public Hearing. Can I get a second?

Board Member Fricilone said, second Fricilone.

County Executive Bertino-Tarrant said, thank-you. And Brooke we are going to need to take a roll call.

Brooke Sims said, alright. County Executive Bertino Tarrant?

County Executive Bertino-Tarrant said, YES.

Brooke Sims said, Speaker Cowan?

Speaker Cowan said, YES.

Brooke Sims said, Board Member Mueller?

Brooke Sims said, Board Member Mueller?

Brooke Sims said, Board Member Fricilone?

Board Member Fricilone said, YES.

Brooke Sims said, I believe Ron is on now. Township Supervisor Alberico?

Becky DeGroate said, Brooke I'm sorry to interrupt he has his hand raised because he is an attendee.

Brooke Sims said, yeah I just saw that.

Becky DeGroate said, so Martha if you could can you make him a panelist please if possible? Thank-you.

Martha Sojka said, did that work, cause he is a panelist.

County Executive Bertino-Tarrant said, Ron can you speak now?

Township Supervisor Alberico said, YES.

Brooke Sims said, alright. Township Supervisor Dettbarn?

Township Supervisor Dettbarn said, YES.

Brooke Sims said, Mayor Dietz?

Mayor Dietz said, YES.

Brooke Sims said, Mayor...ope hold on.... Executive Director White?

Executive Director White said, YES.

Brooke Sims. Okay. And Chief Executive Officer Simelton?

Chief Executive Officer Simelton said, YES.

Speaker Cowan said, and Brooke Meta was having a hard time unmuting, she texted me and said she's a YES. I don't know if that's legal but...

Brooke Sims said (laughed)

Board Member Mueller said, can you hear me now?

Brooke Sims said yes. I can hear you now so it's a yes?

Board Member Mueller said, YES.

Brooke Sims said, I was like I thought I saw you on. Okay, that's 9 YES'S.

County Executive Bertino-Tarrant said okay, thank-you very much. We are now out of Public Hearing. So we are on item number 6 Martha.

Martha Sojka said, so we have a...this on the agenda if there is anything that the Advisory Board would want to discuss about the selections before we actually make a motion to recommend the project selections to the County Board for approval.

County Executive Bertino-Tarrant said, okay so Martha just because I have never...do you in the past have taken a roll call vote on moving this to a...

Martha Sojka said, yes.

County Executive Bertino-Tarrant said, okay. So I'm going to make a Motion that we move that Annual Action Plan to the County Board for approval.

Board Member Fricilone said, second Fricilone.

County Executive Bertino-Tarrant said, thank-you.

Brooke Sims said, County Exec...

County Executive Bertino-Tarrant said, Brooke...yup.

Brooke Sims said, do you want me to do roll call?

County Executive Bertino-Tarrant said, yes. I was going to say you get to do it again Brooke.

Brooke Sims said, (laughed) okay! County Executive Bertino-Tarrant?

County Executive Bertino-Tarrant said, YES.

Brooke Sims said, Speaker Cowan?

Speaker Cowan said, YES.

Brooke Sims said, Board Member Mueller? I'll come back to her. Board Member Fricilone?

Board Member Fricilone said, YES.

Brooke Sims said, Township Supervisor Alberico?

Township Supervisor Alberico said, YES.

Brooke Sims said, Township Supervisor Dettbarn?

Township Supervisor Dettbarn said, YES.

Brooke Sims said, Mayor Dietz?

Mayor Dietz said, YES.

Brooke Sims said, Executive Director White?

Executive Director White said, YES.

Brooke Sims said, and Chief Executive Officer Simelton?

Chief Executive Officer Simelton said, YES.

Brooke Sims said, alright. Board Member Mueller?

Board Member Muller said, YES.

Brooke Sims said, there we go. Alright that's 9 again.

County Executive Bertino-Tarrant said, alright 9 Members voting, it will be moved to the County Board. Number 7.

Martha Sojka said, number 7 is the Proposed Amendments to the Bylaws. So what is before you is kind of a before and after of some of the more significant changes. There some word changes that happened but these are the more significant changes. So our current Bylaw has 16 Members the proposed would be 15 Members. We also made changes in regard to who fills the seats. The County Executive, Speaker of the Board, Majority Leader and Minority Leader stays the same. We did change... we had one representative from the HOME Consortium, the Village of Bolingbrook is also a member of the Consortium. We are also in a joint agreement with the Village of Bolingbrook and their administrator with their CDBG funds. So it's important to have them as a Member of the Advisory Board. So we added that language to include both of the participants. And then we have 2 Non-Profit Community Agency Representatives as we did before. And 7 Elected Municipal/Township or Community Leader seats. So were changing from 16 Voting Members to 15 Voting Members. With regard to the term, the term in our previous Bylaws was with the elected position and the term of employment for the non-profit agencies. The proposed change is that the elected position stays for the elected officials but 2 years for others. So if you're a Community Leader or Community Agency Representative, the term would be 2 years. Another change is that required the elected official to be... to attend the meetings, the proposed change is to allow the elected official to designate a designee to attend the meetings. And then the previous Bylaws identified who the Vice-chair and Secretary would be, the proposed changes would be that the Vice-chair and the Secretary are selected by the Advisory Board. Any questions on these?

County Executive Bertino-Tarrant said, Martha I have a quick one. Cause I'm looking over the document I have in front of me too. So it says the term is with the elected position for elected officials and 2 years for others. When I'm looking under article 6 for officers in voting it says the Members of the Advisory Board at the blank meeting shall serve a 1 year term. And I just don't if there was debate on whether to have it 2 years or 1 year, I'm fine with either. It says article 6 officers in voting. I don't have a preference, I'm just telling you it's different.

Martha Sojka said, I didn't catch that, and I don't know if there was a debate going back one way or the other. So.

County Executive Bertino-Tarrant said, does anybody have any preference or comments on that or?

Martha Sojka said, does that statement referred specially to the designation of the Vice chair and Secretary? You know having that designation being a 1 year designation?

County Executive Bertino-Tarrant said, it does. You're right. My correction. I don't have a preference either way. Yeah I don't have any preference. I know I saw 1 year and just... But if no one else has any concerns or problems with the draft that they were

sent. I'm assuming they were sent. I'll make a motion to adopt the new Bylaws. Any questions? Discussions? Can we get a Motion for previous roll call?

Board Member Fricilone said, previous Fricilone

County Executive Bertino-Tarrant said, thank-you.

Speaker Cowan said, second Cowan.

County Executive Bertino-Tarrant said, wonderful. So, we had 9 Members before Brooke?

Brooke Sims said, yes.

County Executive Bertino-Tarrant said, so 9 Members voting in favor. The proposed amendment to the Bylaws will also move to the County Board. You're back on Martha.

Martha Sojka said, okay our last item is the HOME Consortium Agreement Amendment. This is an agreement that gets renewed every 3 years. There is a clause that allows for an auto renewal. We are amending the agreement to include auto renewal. It doesn't bypass the County Board approval process, because the resolution would be written. We still have to give HUD notification that we are intending on renewing the Consortium Agreement. And that will go before the County Board. Practically what this does, is reduces the administrative functions, from a 3 think process to a 1 think process. It is currently on the agenda for June. So I think last in May we didn't have the language attached to our Board packet because it was still being reviewed by the attorneys but it was attached to this current packet. So if anybody has any questions about this agreement or that process we can answer that now.

Township Supervisor Dettbarn said, I just have a question on the process...*inaudible* Consortium...Joliet...Bolingbrook...CDBG...*inaudible* I'm just trying to understand that. Is this something that has always been done? *inaudible*

County Executive Bertino-Tarrant said, Martha it's probably very similar to the question I first had. I think what Donna needs is kind of an understanding on why Joliet and Bolingbrook are kind of separate...highlighted in a lot of our agreements.

Martha Sojka said, so City of Joliet used to get their own allocations for HOME dollars, meaning like the HUD dollars went directly to the City. And the same happened with Bolingbrook and CDBG dollars. They were an entitlement community all by themselves, and the HUD dollars went directly to them. For a number of reasons including efficiently, HUD requested some of that consolidation were made. So we administered those dollars on behalf of the Village of Bolingbrook and the City of Joliet. And in order to do that we need agreements to kind of identify what our roles are and what are responsibilities are with those dollars. So the HOME Consortium governs the HOME dollars which the City of Joliet and we have a joint agreement which governs the CDBG dollars. The relationship with the Village of Bolingbrook, because we have a joint agreement with the Village of Bolingbrook when we became a HOME Consortium, that

allowed us to spend HOME dollars in the Village of Bolingbrook. So then they were automatically included in our HOME Consortium agreement. So that's a 3 party agreement and we've got an agreement with the Village of Bolingbrook for their CDBG dollars and we have administration of those dollars.

Township Supervisor Dettbarn said, okay thank-you.

County Executive Bertino-Tarrant said, alright. So I am going to make a Motion to recommend the proposed amendment to the HOME Consortium agreement to be sent to the County Board for approval.

Board Member Fricilone said, Motion for Fricilone.

County Executive Bertino-Tarrant said, okay. Motion for previous roll call?

Speaker Cowan said, previous roll Cowan.

County Executive Bertino-Tarrant said, second?

Board Member Mueller said, second Mueller.

County Executive Bertino-Tarrant said, I guess I could say second...I forget I could vote. All in favor?

Board Member Fricilone said, I.

County Executive Bertino-Tarrant said, any opposed? The Motion carries. Thank-you. Alright, I think we are opened up for public comments again. And anything on this agenda item. Do we have any public comments?... Not that you're seeing? Okay.

Brooke Sims said, no.

County Executive Bertino-Tarrant said, thank-you. We're left with our announcements Martha.

Martha Sojka said, okay. So just a reminder, that the June 17th County Board meeting, that's where the HOME Consortium Agreement will be. Our annual action plan which is the narrative around the project selections will also be available or on display for 30 days. And then we got the July 15th County Board meeting where the project selections will be...on that County Board for approval. And then the entire Action Plan goes to HUD in August. And that's it.

County Executive Bertino-Tarrant said, okay excellent, well very good. Well thank-you very much for the report. I want to thank our Members here for helping us meet our federal responsibility by being a part of this committee. I hope everyone has a good afternoon and enjoy the hot weather. And with that, I'll make a Motion to Adjourn.

Board Member Fricilone said, second Fricilone.

County Executive Bertino-Tarrant said, thank-you. All in favor?...

Group of Members saying I

County Executive Bertino-Tarrant said, any opposed?... Everyone have a great day.
Thank-you. Thanks Martha. Bye everybody.

End time: 2:00pm

Will County Illinois
Consolidated Annual Performance and
Evaluation Report (CAPER)
For Program Year 2020
For the Will County CDBG Urban County
and the Joliet/Will County HOME
Consortium
-Draft-

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Executive Summary

The 2020 Consolidated Annual Performance Evaluation Report (CAPER) covers the Program Year October 1, 2020 through September 30, 2021, referred to in this report as PY 2020. Prepared annually by the Will County Illinois, Community Development Division (CDD), the CAPER provides an update on CDD's efforts to achieve the goals established in this first year under the 2020-2024 Five Year Consolidated Plan. Preparation and distribution of the CAPER is a requirement for communities that receive grant funding from the U.S. Department of Housing and Urban Development (HUD).

Currently, CDD receives annual grant funding from three HUD programs:

CDBG - Community Development Block Grant

HOME - HOME Investment Partnership Program

ESG – Emergency Solutions Grant

The total funds made available to the Community Development Division (CDD) from HUD for Program Year 2020 included \$2,115,135 in CDBG funds, \$1,254,075 in HOME funds, and \$146,094 in ESG for a total of \$3,515,304 and prior year balances. Total expenditures of all grant funds this program year amounted to \$2,422,891.24 of CDBG and \$1,706,395.05 of HOME funds and \$119,867 of ESG funds.

In 2020 the County received \$3,553,187 million in additional funds through the CDBG CARES Act to prepare, prevent and respond to COVID-19 and mitigate impacts of the coronavirus pandemic and \$1,477,087 in ESG CARES Act funds. This CAPER report includes financial accounting in the amount of \$1,458,431.48 of CDBG CARES Act CV funds while impact outcomes and beneficiaries served will be reported separately in a forthcoming report as will be for the ESG Program.

Most of the PY2020 CDBG, HOME, and ESG funds are fully programmed, but the balances have not been fully expended. Some contracts have extended into Program Year 2021 and accomplishments will be reported in the 2021 CAPER.

The 2020-2024 Five Year Consolidated Plan identified 10 goals for the use of HUD funds in the community. In the 2020 Action Plan year, activities to meet 8 of the 10 goals were funded. Of the fifteen activities approved for CDBG funds, 12 have been set up, 2 have been completed (Homer Twsp and Fairmont Water/Sewer) and 10 are underway. Of the three remaining, 1 was cancelled (Hands of Hope) and 2 have yet to be programmed (Village of Bolingbrook infrastructure and Fairmont Drainage).

Of the 7 HOME activities that were approved for funding in PY2020, 4 have been programmed and are underway. The three remaining include a Tenant Based Rental Assistance Program, funds for a New Construction project and Stepping Stones new construction. All three remaining projects are still viable and CDD is working on the program design and underwriting.

This CAPER report includes 23 activities funded with prior year CDBG funds, 19 of which were completed during the program year. Three are open and underway (Senior Services owner occupied rehab program and tenant based rental assistance with the State's Attorney's Office) One program (owner occupied rehab with Community Service Council) was cancelled and will be reprogrammed.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year 2020 which began October 1, 2020 and concluded September 30th, 2021 was still impacted by COVID. Construction projects progressed at a slower pace as staffing fluctuated throughout the year. This includes public infrastructure projects and housing rehab with Senior Services. Tenant Based Rental assistance programs also lagged as the eviction moratorium put the rental housing market on a stand still. Some projects that were stalled in PY2019 due to COVID were picked back up again in this Program year. This includes the completion of 4 group home rehabs, completion of a 25 unit permanent supportive housing development and development of 2 affordable single family homes. The projects that did continue in PY2020 include the water and sewer transfer project, infrastructure improvements in low income areas of Wilmington and New Lenox and public service programs including homeless prevention programs, housing counseling services also continued as households struggled with job loss and cut hours. The engineering for the 1st phase of the drainage plan for Fairmont South was also completed and is expected to begin in spring of 2022. Infrastructure improvements in the Village of Bolingbrook are also expected to resume in the next program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Will County Consolidated Annual Performance and Evaluation Report (CAPER) PY2020

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Advance Fair Housing and Equal Opportunity	Affordable Housing Fair Housing	CDBG: \$	Other	Other	1	0	0.00%	1	1	0.00%
Create Affordable Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	30	0	0.00%	7	4	0.00%
Create Affordable Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	5	2	0.00%
Create Affordable Housing	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	10	3	0.00%
Eliminate Blighted Conditions	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	15	38	0.00%		38	

Will County Consolidated Annual Performance and Evaluation Report (CAPER) PY2020

Improve Condition of Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	315	0	0.00%	50	26	0.00%
Improve Neighborhood Infrastructure and Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	24000	2930	0.00%	6400	2930	0.00%
Improve Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	149	9.93%	475	149	0%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	20	0	0.00%			
Increase Homeownership	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	248	0.00%	550	248	0.00%

Will County Consolidated Annual Performance and Evaluation Report (CAPER) PY2020

Planning, Administration, and Capacity Building	Planning and Capacity Building	CDBG: \$ / HOME: \$	Other	Other	1	1	0.00%	1	1	0.00%
Reduce Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	194	26.53%	375	194	0.00%
Reduce Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	35	41	0.00%	7	41	0.00%
Reduce Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	375	376	0.0%	75	376	0.00%
Reduce Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	500	149	0.00%	105	159	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All funded activities are priority projects under the affordable housing and suitable living objectives. Funded projects were to meet affordable preservation goals (housing rehab) and suitable living environments through public infrastructure (water, sewer and drainage improvements) in low income areas but COVID has delayed the progress of some of these projects. CDBG public service and homeless service projects continued to be in high demand due to the needs and most exceeded goals. All those programs continued during COVID unlike other projects. When COVID hit and our shelters were full, partners with existing grants were able to pivot to meet immediate needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	863	23	161
Black or African American	911	32	215
Asian	228	0	1
American Indian or American Native	25	0	2
Native Hawaiian or Other Pacific Islander	7	0	0
Black/white	20	2	
Other/multiple	75	3	29

Total	1923	60	408

Hispanic	456	12	59
Not Hispanic	1,467	48	349

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above table includes accomplishment data for the reporting program year. Program reports indicate that the 44.9% for CDBG funds served White families, 47.4% served Black families, 1.1% served Asian families, 0.4% served Native Hawaiian or other Pacific Islander and 4.9% served Multi-race/other. Of the 1923 families served, 24% identified as Hispanic. HOME funds which include downpayment, rental assistance and homebuyer activities, have benefitted 32 African American families compared to 23 White. Twelve (12) families identified as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,814,812	2,485,557
HOME	public - federal	1,253,803	1,706,395
ESG	public - federal	146,094	117,268

Table 3 - Resources Made Available

Narrative

Because the County’s program year begins late in the year after the construction season has ended, the internal planning and environmental review process takes up most of the beginning year. Once grant clearance is given, the County is allowed to obligate funds for engineering design work and project implementation takes place in mid-summer. Consequently, many of the larger expenditure items, such as Community Development/Creating improved living conditions through improvements to infrastructure and public facilities are delayed and expenditures lag behind. CDBG infrastructure projects picked back up in the 2020 Program year including the Fairmont water and sewer transfer project and CDBG rehab with senior services. Prior year funded projects including New Lenox infrastructure and affordable housing development were completed during the Program year. Two infrastructure projects funded in 2020 were also completed including improvements in Wilmington and Home Township. CDBG Public Service programs continued as COVID related impacts increased the need for homeless services and emergency housing. HOME program SF construction and rehab projects stalled due to COVID but picked back up near the end of the Program year. The TBRA program with the SAO is a needed program but there is a significant lack of rental housing units and the moratorium has exacerbated the availability of units and restricted housing movement. The currently funded program will be closed out at the completion of the last lease term and Program Year 2020 funds will be preprogrammed to Habitat for Humanity to administer a program in partnership with the Regional Office of Education to help homeless families with school aged children secure stable housing. The CDBG rehab program #1024 stalled and had issues with program design in Program year 2019. It was reevaluated and was cancelled this Program year. Non eligible funds were repaid to the County. The Analysis of Impediments study which was stalled in program year 2019 was completed.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Joliet	34	27	3 activities are still underway
Entire Urban County	66	50	several projects did not complete by 9/30 and are carried over to the new program year
Fairmont Community	31		1 of 2 projects in Fairmont is complete
Ridgewood, Joliet Twsp	4	4	completed
Lockport Heights, HOMER Twsp	16	16	completed
Wilmington	7	7	completed
Village of Bolingbrook	10	0	Bolingbrook did not undertake their project during the program year

Table 4 – Identify the geographic distribution and location of investments

Narrative

The actual percentages in the city of Joliet and the Village of Bolingbrook are slightly lower in 2020 than planned. The VOB did not undertake an infrastructure improvement project in 2020 but is working with staff on identifying an eligible project. Housing counseling and CDBG rehab funded with VoB CDBG funds did continue through the program year.

City of Joliet reports its own CDBG distribution but for HOME funds, the City of Joliet and the County jointly support SF new construction. Work continued on previously funded projects including closing out a prior year funded downpayment assistance program that assisted 11 families and 3 Habitat homes. The TBRA program with the SAO is jointly funded by the County and COJ and is struggling due to lack of units and has assisted 3 households thus far.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County was able to leverage over 8M in other state and federal funds with the development of the permanent supportive housing development in New Lenox. HOME funding is gap financing and was needed to close the deal on that 25 unit development including 4 HOME units.

Investing in Habitat for Humanity home construction leverages private funds in the form of donations and donated labor. Each home constructed generates approximately 40% in donated materials and labor.

To aid in the development of affordable housing, the Division is researching the ability to establish a Reclaimed Property Program which would provide CHDO’s a right of first refusal on property that will be up for auction at the County Surplus Property Sale. This would provide CHDO’s land for housing redevelopment at the minimal cost of the administrative fee.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,353,341.64
2. Match contributed during current Federal fiscal year	32,238.36
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,385,580
4. Match liability for current Federal fiscal year	0 - waiver
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,385,580

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1008	10/09/20					11409.85		11409.85
1028	10/09/20					9032.40		9032.40
1055	4/19/21					8403.31		8403.31
1055	6/28/21					3392.35		3392.35

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
	44,899	44,899		

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Number						
Dollar Amount						

Sub-Contracts						
Number						
Dollar Amount						

	Total	Women Business Enterprises	Male
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Contracts			
Number			
Dollar Amount			

Sub-Contracts			
Number			
Dollar Amount			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		
Businesses Displaced		
Nonprofit Organizations Displaced		
Households Temporarily Relocated, not Displaced		

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	7	18
Number of Non-Homeless households to be provided affordable housing units	15	4
Number of Special-Needs households to be provided affordable housing units	7	0
Total	29	22

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	17	18
Number of households supported through The Production of New Units	11	2
Number of households supported through Rehab of Existing Units	1	2
Number of households supported through Acquisition of Existing Units	0	0
Total	29	22

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goal to provide affordable housing units for non-homeless through rental assistance was not met due to the eviction moratorium which froze the rental housing market and limited the unit turnover and availability of suitable units.

The goal to create new housing units was also not met, particularly for special needs, was not met due to the project sponsor seeking additional funds to make up an increased gap due to construction cost increases

Discuss how these outcomes will impact future annual action plans.

Not meeting the rental assistance goals is a concern because of the underlying cause. The lack of rental units in the County is a concern. While the need for affordable rental units is great, the inventory of multifamily units is small which increases the rent in many areas. The lack of rental units also makes it difficult to house households with limited resources because they are unable to compete for the units without dedicated housing advocates assisting them in the process. This is also impacting our ESG RRH funds and the strategies of the CoC. The CoC a housing navigator to assist agencies in placing clients. The County will also have to explore options for more robust landlord engagement and for the development of units and addressing zoning reforms.

Not being able to create new units for special needs populations is a concern because of the underlying cause which is increased construction costs. This, and labor challenges, will likely impact future projects and will require more private partnerships.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1102	42
Low-income	7860	7
Moderate-income	310	11
Total	1919	60

Table 13 – Number of Households Served

Narrative Information

The CDBG program assisted 1,919 low-income households. The HOME program assisted 60 low income families during the program year

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Emergency shelters are provided by Catholic Charities, Diocese of Joliet, and Morning Star Mission. Kendall County PADS and Grundy Area PADS are not in operation due to COVID and are utilizing non congregate emergency shelter at hotels but funds are depleting faster than anticipated due to increasing needs. The Crisis Line of Will and Grundy Counties' hotline and website which was a 24 hour hotline to help provide support to those in crisis, closed in Dec 2020. Staff worked with United Way on plans for implementing a 211 system for the County and United Way received seed funding from the County to initiate a system to help fill this void.

Guardian Angel Community Services helps those experiencing domestic violence. The Will County Continuum of Care's Coordinated Entry System(CES) is open to all households who meet the HUD definition of homeless, as outlined in the HEARTH Act regulations, within Will, Kendall and Grundy Counties. There are many access points. CES is designed to connect people experiencing homelessness to the intervention to resolve their housing crisis and ensure permanent housing resources are targeted to those who have been homeless the longest and/or are most vulnerable. Crisis interventions (Emergency Shelter, Prevention, Diversion) are encouraged to operate with as few barriers to entry as possible.

Street outreach during COVID has been done through an ESG funded partner, Will Grundy Medical Clinic and by the Veterans Assistance Commission. Outreach teams serve as a system entry point. Unsheltered Persons are prioritized in the same manner as any other person who accesses CES.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter and transitional housing continues to be a great need in the County. During COVID, shelters had to reduce capacity to meet social distancing guidelines and one closed during the height of the pandemic. The County collaborated with other partners on an emergency housing plan which included utilizing a local hotel for overflow shelter and isolation. To keep the hotel units circulating, the CoC amended their prioritization to allow priority for rapid rehousing to those in the hotel. That model worked well and provided a no barrier

housing option that allowed housing providers a place to go to provide or connect hotel stayers to other needed services in addition to housing. The County also supported the purchase of a local hotel for emergency shelter purposes but the proposal did not get zoning board approval from the local jurisdiction where the hotel was located. Due to COVID and the lack of emergency shelter space, the Division, VAC and the Medical Clinic all utilize emergency shelter options at local hotels for those identified as medically vulnerable, veterans and/or families with school aged children. Despite the success of housing from the hotel during COVID, the CoC has reverted to pre-COVID prioritization. With a demonstrated need for hotel units to serve non congregate shelter, the Division continues to explore potential sites and partners. The Division is also looking for options to provide cold shelter to meet the needs caused by the reduced space at the Shelter.

The County started evaluating its homeless response system effectiveness during PY2019 but due to COVID, the progress stalled as did plans for developing a community wide plan to end homelessness. The purpose of the plan is to assess the needs and the current response system and provide recommendations that are more effective at leveraging other resources and the County anticipates picking that up again in PY21. There is a growing homeless population on the west side of Joliet and outreach is planned for that area. Additionally, there have been increased incidents of panhandling in other surrounding communities. The County MAPP Collaborative whose mission is to decrease disparities in access to health continues to be involved in assisting with the homeless and is working with the County Board Public Health Committee on establishing a resolution to recognize homelessness as a public health crisis. The MAPP collaborative hosted a vaccination site during the PIT count and another subsequent time to help provide access to vaccines for the unsheltered population. They are also helping provide COVID testing to the homeless currently in shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Division is working with a newly funded partner, Will Grundy Medical Clinic, to help address the medical needs of homeless people with chronic health conditions or frequent users of the ER to help increase the likelihood of these individuals getting and staying housed.

The Division worked with the 12th Circuit Court to establish a housing stability program for those families in Eviction Court post the eviction moratorium. Staff are present in court daily and offer housing navigation services to help tenants apply for IDHS court based rental assistance for rent arrearages, get eviction mediations services through the Court, legal services through Prairie State Legal or McKinney Vento Services through the Regional Office of Education. If no housing resolution is possible, families are connected to emergency shelter, rental assistance or security deposit assistance through other funded partners.

The Division is working with the Regional Office of Education on developing options to meet the housing needs of McKinney Vento children that are identified through their network.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

According to the FY2020 PIT, on any given night, 263 people will experience homelessness in our community, 16% are unsheltered and the average length of time people experience homelessness is 42 days. Our community's strategies to reduce the length of time people experiencing homelessness include prioritizing CoC/ESG Permanent Housing Interventions to chronic households and those with the longest length of time homeless through the Will County Continuum of Care Coordinated Entry System (CES), shifting resources to diversify our community's housing portfolio and improve system performance, formalizing partnerships to increase housing inventory and referral availabilities, and decreasing barriers to emergency shelter entrance. Referrals for housing interventions are prioritized by length of time homelessness, need and Veteran Status. PSH may only place chronic households. The CES has implemented a standard assessment and referral at multi-site point of entry.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County works closely with the Housing Authority of Joliet (HAJ) in efforts to link Consolidated Planning goals and resources with the needs of the HAJ and stands ready to partner with the HAJ to provide gap financing and or funding for appropriate rebuilding efforts within the community. The housing authorities located within the County have limited housing choice vouchers available to allocate to reduce the affordable housing gap. However, the HAJ is partnering with the County and Joliet to assess fair housing in our community.

- The Housing Authority of Joliet has reached out to the CoC regarding the allocation of housing choice vouchers specifically targeted to the Moving On program. The CoC has been allocated Moving on Vouchers and continues the partnership

In addition to working with the Housing Authority of Joliet, the County via the Continuum of Care network began working with the Kendall Housing Authority in a similar manner as described above regarding the Moving On Program. The *Move On Project* is a collaborative effort partnership between the Kendall Housing Authority (KHA) and the partner agencies who are members the *Will-Grundy and Kendall Counties Continuum of Care (CoC)* to help households transition into a Housing Choice Voucher (HCV) as they continue on to self-sufficiency. The path for this transition is through the *HUD Mainstream Housing Choice Voucher Program*. This program provides tenant-based vouchers to assist non-elderly persons with disabilities (defined as a household composed of one or more persons 18 to 61 years of age with disabilities, which may include additional household members who are not non-elderly persons with disabilities), particularly those who are transitioning out of institutional or other separated settings; at serious risk of institutionalization; currently experiencing homelessness; previously experienced homelessness and currently a client in a permanent supportive housing or rapid rehousing project. This working agreement was memorialized in an MOU between the County and the HAJ which included the following goals:

- Will County Continuum of Care will coordinate outreach and referral of persons in institutional and other segregated settings who want to move to community-based integrated settings, persons at serious risk of institutionalization, homeless, or at risk of becoming homeless.
- Will County Continuum of Care has the funding and/or the staffing to support training and coordination of program implementation, including any necessary training between

PHA and partner organizations.

Will County Continuum of Care will assist persons with disabilities to apply to and obtain acceptance in housing programs, find housing, and/or secure home modifications and/or. The County supports the Housing Authority of Joliet in their efforts to rehabilitate their aging public housing stock. They were recently awarded Tax Credits to renovate the Stevenson building which is home to seniors and disabled. The rehab is substantial and will convert PH units to TC units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County is not involved in public housing management but has in previous years supported a rental housing development that has homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Division has been an active participant in the Will County Housing Development Thought Leadership Group which identified the lack of housing policies as a barrier to development in addition to zoning and building codes. The County created an ad-hoc committee called the Modern Housing Solutions Committee to address housing issues in Will County and staff has regularly attended these meetings advocating for housing that meets the needs of the entire Will County income spectrum. The Continuum of Care presented on the housing needs of the vulnerable and housing insecure, the Three Rivers Association of Realtors presented on trends and changing demographics and how that is impacting the housing market, and the Center of Economic Development presented on how the lack of housing diversity is impacting economic development. The MHS drafted housing policies but progress stalled last year due to COVID but has picked up momentum again starting with a review of potential zoning amendments.

The Housing Development Thought Leadership Group will co-host listening sessions with the State for their State Housing Blueprint in February. Information gather from residents and stakeholders during those sessions will be used to help inform the HOME ARP allocation plan

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

COVID exposed several obstacles to meeting underserved needs. Many community based organizations working in disinvested areas are under funded, have limited liquid assets and rely on volunteer labor. They also often have limited capacity to apply for and compete for federal grants they desperately need. Recognizing this, the County implemented the use of an equity lens for granting HUD CARES. The process provided an opportunity to assess grant making decisions from an equity standpoint and in doing so, impacted the funding decisions made. The County intends on building upon this and incorporating into the funding process.

Many of the areas we serve with CDBG for infrastructure improvements are also areas that have high health disparities according to data provided by the Will County MAPP Collaborative. These areas are also racially concentrated areas of poverty. Staff is actively working with the Collaborative for cross-sector alignment to help reduce health disparities and help reduce disparities in access to healthy food options.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Division provides owners of pre-1978 built houses that are eligible for Rehab, such as the CDBG rehab program with Senior Services of Will County with the lead paint pamphlet, “Protect Your Family From Lead in Your Home.” The County Inspectors are Lead Certified and the County also requires contractors to follow HUD’s lead-based paint regulations for construction and rehabilitation projects funded through the CDBG and HOME programs. Work write-ups for projects include a section on lead-based paint testing and abatement when necessary under the current regulations.

With high numbers of pre-1978 homes located in the greater Joliet area, the Division intends on looking at the possibility of applying for healthy homes grants to help address lead paint in homes and water lines.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County funds housing programs that assist families struggling to make ends meet in an effort to reduce their housing costs in the form of tenant based rental assistance. The County also supports the development of new affordable housing. A new 25 unit permanent supportive housing development targeting households with disabilities earning under 30% AMI is fully occupied and has a waiting list. The county also funds housing stability programs, homeless services programs in an effort to reduce housing costs for families.

In addition to subsidizing housing costs, reducing the number of poverty level families, could also include strategies to increase wages. The County has not funded any projects specifically to reduce the number of poverty level families using this strategy but plans on collaborating with the Workforces services division and is working on collaborating with the United Way on their economic mobility plan which includes addressing the needs of ALICE families. ALICE is an acronym for Asset Limited, Income Constrained, Employed — households that earn more than the Federal Poverty Level, but less than the basic cost of living for the county (the ALICE Threshold). While conditions have improved for some households, many continue to struggle, especially as wages fail to keep pace with the cost of household essentials (housing, child care, food, transportation, health care, and a basic smartphone plan). ALICE workers educate our children, keep us healthy, and make our quality of life possible, yet do not earn enough to support their own families. ALICE households are forced to make tough choices, such as deciding between quality child care or paying the rent, which have long-term consequences not

only for ALICE, but for all. In Will County 7% of households live below the poverty line and 23% of ALICE families.

The County We Will Grow program is working with community garden partners to increase access to health food options in identified food desert areas. The initiative is in partnership with the MAPP Collaborative and includes growing, processing and training to grow the local food system to address food insecurity. The goal of the initiative is to increase self sufficiency and economic development opportunities to food entrepreneurs by providing an opportunity for training in growing food, food preparation and commercial kitchen standards.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Staff is working on cross sector alignment building upon on 2020-2024 con plan. This includes strategies to align funds with goals in the health department plan, our neighborhood plans and the continuum of care plans to increase collective impact in these areas.

Recognizing the needs in racially concentrated areas of poverty, the County and the City of Joliet jointly submitted a grant proposal to the State for planning and assessment in R3 zones (DCEO designated areas of disinvestment) and were awarded funds. The grant will assess the 5 areas, Civil Legal Aid, Economic Development, Reentry, Violence Prevention and Youth Development. The County anticipates aligning resources to the implementation of that plan as well to increase collective impact, once completed.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

COVID also exposed a need to coordinate efforts among the various social service agencies. The County lacks a centralized community referral system and Crisis Line of Will County served in that capacity but closed in December of 2020. Staff worked with the United Way on taking the steps to implement a 2-1-1 system for Will County and was successful at getting seed funding from the County for implementation and anticipated launch in June of 2022.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County's Analysis of Impediments to Fair Housing Choice (AI) was completed in February of 2016. The AI identified 11 impediments to fair housing. The County has been working towards addressing identified impediments and raising awareness of fair housing issues in the following manner:

i

- Staff continued to work on a collaborative Fair Housing Assessment with the City of Joliet and the Housing Authority of Joliet and completed the Study.
- Staff continues to use "We WILL Build" as an education and outreach tool including the use of social media to raise awareness on housing issues in Will County. Staff added a webpage to the Community Development site specifically for this effort. At the end of the program year, the facebook page had 306 followers and we are working on increasing the following.
- The County Board proclaimed April as Fair Housing Month
- The Division hosted 12 listen and learn sessions during the month of April to help increase awareness about funding opportunities, build community capacity in housing services and development and highlight the work of partners in addressing access to health, housing and local food

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Program monitoring takes place (desk monitoring) each time a voucher is submitted for payment of an activity and prior to the draw down from IDIS. Additionally in order to keep all activities on pace with the original sub recipient agreement, progress reports (monthly or quarterly) are submitted by each sub recipient. This progress report is required to provide a status of any progress made during the prior monthly period. On site monitoring occurs each time a milestone is achieved. Such milestones are tied to 25%, 50% and 100% completion status. Payrolls and invoices are also monitored for adherence to programmatic requirements. *See monitoring in appendix attachment*

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County publishes PUBLIC NOTICES for each milestone report during the program year, including this CAPER, THE ANNUAL ACTION PLAN AND CONSOLIDATED PLANS.

The public notice for the availability of this CAPER was published in the Herald News and the County Land Use website. Citizens have the required 15 days to comment prior to the submission of the report to HUD. The County also made the report available to view in person at the Will County Land Use Department in Joliet, Illinois. The CAPER report is also shared with the CDBG/HOME Advisory Board.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County did not change it's program objectives but did have to pivot to address COVID related needs in 2020. Many of the CDBG projects including public infrastructure and rehab stalled due to COVID related safety protocols and social distancing. At the same time, other needs surfaced including the need for food and emergency housing options. These services are more public service related projects and the highest hit areas were those areas with high minority concentrations and high poverty. Because this is likely to continue into the PY 21 and 22, the Division may need to solicit applications for housing related services and economic development rather than infrastructure.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation. See the monitoring list in the appendix.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The County funds single family new construction, rental new construction, group home rehab, tenant based rental assistance and downpayment assistance program with HOME funds. all recipients are required to submit and adhere to an affirmative marketing plan with their program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$44,899 was received in program income and was used for general administrative services.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Division participates in the Will County Housing Development Thought Leadership group and advocates for more diverse housing options to help meet the needs of residents. Staff is working with the zoning staff to identify and address potential barriers to affordable housing development in the zoning code including definitions, restrictions on accessory dwelling units, and setbacks. Staff is working with the HDTLG on engaging minority-owned developers and community builders to identify projects and to help build capacity for affordable housing development. Staff is working with the building department to get MBE/WBE/SEc 3 status included on the 2021 contractor registration forms to increase opportunities. Staff is also working on engaging municipalities to help address the need for more diverse housing options and sent the CMAP Technical assistance grant to all municipalities for consideration and three Will County municipalities applied. The County also actively engages with social service agencies that have clients with specific housing needs including recovery homes, housing for veterans and housing options for the homeless and people with disabilities.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name WILL COUNTY

Organizational DUNS Number 102539843

EIN/TIN Number 366006672

Identify the Field Office CHICAGO

Identify CoC(s) in which the recipient or sub recipient(s) will provide ESG assistance

ESG Contact Name

Prefix Ms

First Name Martha

Middle Name M

Last Name Sojka

Suffix 0

Title Community Development Administrator

ESG Contact Address

Street Address 1 58 E. Clinton Street

Street Address 2 Suite 100

City Joliet

State IL

ZIP Code -

Phone Number 8157743364

Extension 0

Fax Number 8157747895

Email Address msojka@willcountyillinois.com

ESG Secondary Contact

Prefix

First Name

Last Name

Suffix

Title

Phone Number

Extension

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2020

Program Year End Date 09/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Will County Center for Community Concerns

Subrecipient or Contractor Name: Catholic Charities Daybreak Shelter

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	26
Children	6
Don't Know/Refused/Other	0
Missing Information	
Total	32

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	315
Children	61
Don't Know/Refused/Other	0
Missing Information	
Total	376

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	341
Children	67
Don't Know/Refused/Other	
Missing Information	
Total	408

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	271
Female	134
Transgender	3
Don't Know/Refused/Other	
Missing Information	
Total	408

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	67
18-24	26
25 and over	315
Don't Know/Refused/Other	
Missing Information	
Total	408

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	6		0	6
Victims of Domestic Violence	62		7	55
Elderly	26		0	26
HIV/AIDS	2		0	2
Chronically Homeless	55		9	46

Persons with Disabilities:				
Severely Mentally Ill	121		13	
Chronic Substance Abuse	56		2	
Other Disability	51		9	
Total (unduplicated if possible)	228		24	

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	56,441	64,762	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance			80,471
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	49,898	46,100	
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services			34,400
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach			
HMIS		26,693	0
Administration	3,648	4,375	4,996

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	109,598	141,930	117,268

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	113,640	waived	waived
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	214,238		

Table 31 - Total Amount of Funds Expended on ESG Activities

PY2020 CAPER Attachments

Community Development Division Summary Report

Village of Bolingbrook at a Glance

SP-80 Monitoring Policies & Procedures

PY2020 Monitoring Inspection Report

IDIS Reports

PR23 CDBG Summary of Accomplishments

PR23 HOME Summary of Accomplishments

PR26 CDBG Financial Summary

PR33 HOME Match Liability Report

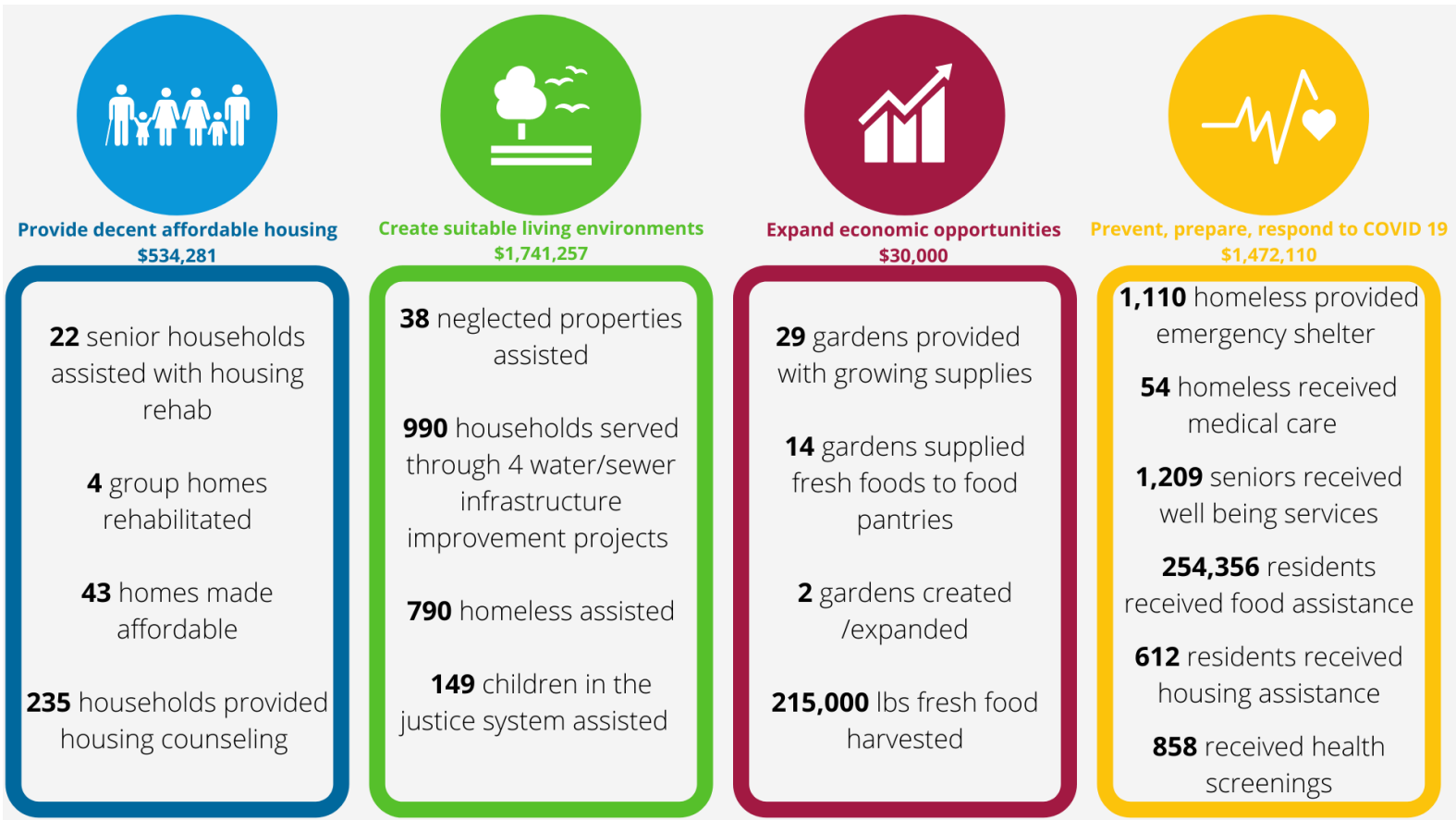
PR91 ESG Financial Summary

ESG Sage Reports

Will County Community Development Division

Will County receives annual grant allocations from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME), and the Emergency Solutions Grant (ESG) to serve low-income families and/or low-income areas of the County. The Community Development Division of the Land Use Department administers these funds (approximately 3.5 million annually) through an annual application cycle using their HUD 5-year (2020-2024) Strategic Plan with oversight from a 15-member Advisory Board.

In administering grant funds, the Division is committed to supporting the Fair Housing Act and aligning with the HUD mission to “**build strong, sustainable, inclusive communities and quality affordable homes for all**”. The following is a summary of accomplishments for Program Year 2020 Action Plan (10/1/20 - 9/30/21) by our Strategic Plan objectives. Details are provided thereafter.



Objective 1: Provide decent, affordable housing

1. **Improve Condition of Housing Stock.** To support the improvement of existing housing stock, the County funded two housing providers' to improve housing stock including elderly owner-occupied units and group homes that serve people with disabilities. Program year accomplishments include:
 - Senior Services assisted 22 senior headed households.
 - Cornerstone Services rehabilitated 4 group home units and have 1 underway.
2. **Create New Affordable Housing.** To support the creation of new affordable housing units, the HOME Consortium funded numerous efforts to increase affordable housing stock in Will County. Program year accomplishments include:
 - Habitat for Humanity completed construction on 2 new homes, and have 4 underway.
 - Through a partnership with the State's Attorney Problem Solving Courts, 3 households were provided tenant based rental assistance.
 - Trinity Services completed construction on a 25 unit permanent supportive housing development in New Lenox, serving disabled households.
3. **Increase Homeownership.** Homeownership is a traditional path for households to build equity and wealth and to invest in their community. The HOME Consortium funded programs to provide housing counseling and downpayment assistance to help low- and moderate-income households navigate the home buying process and prevent foreclosure. Program year accomplishments include:
 - Community Service Council provided housing counseling and foreclosure prevention services to 235 households.
 - Thirteen (13) households received downpayment assistance.

Objective 2: Create suitable living environments

4. **Reduce Homelessness.** The County funded partners to reduce the levels of homelessness in the community through prevention, re-housing, and support of existing emergency and transitional housing resources. Program year accomplishments include:
 - Will County Center for Community Concerns provided tenant based rental assistance to 41 households (61 individuals) seeking housing through the Continuum of Care.
 - Homeless prevention services were provided to 159 individuals, including 10 homeless youth.
 - Homeless Services were provided to 194 individuals
 - Overnight shelter services were provided to 376 individuals including 61 children
5. **Eliminate Blighted Conditions.** The County utilizes non HUD funds to demolish and clear blighted structures to eliminate factors that contribute to neighborhood decline and make private investment and redevelopment more feasible. Program year accomplishments include:

- Two (2) abandoned homes were demolished.
- Property maintenance code violations were rectified on 36 abandoned/vacant parcels.

6. Improve Neighborhood Infrastructure and Facilities. The County funded numerous jurisdictions to improve infrastructure in older, low- and moderate-income neighborhoods. Program year accomplishments include:

- City of Wilmington – Twenty five (25) households benefited from a water main replacement that improved quality, pressure and fire protection.
- Village of New Lenox - Thirty three (33) households were connected onto a Village maintained water system from a failing private well system. Grant funds assisted 10 income eligible households. The grant funds allowed 10 properties to be connected to the Village water system that would not otherwise have been able to afford the work required.
- Homer Township/Lockport Height Sanitary District. This project was the last phase of a multi-year watermain replacement project for Lockport Heights. The 135th St. main replacement benefited 32 residences by providing more reliable water service with increased water pressure.
- City of Joliet/Fairmont. Continued work on the water/sewer transfer. This program year, funds went to replacement of 900 water meters, installation of interior shutoff valves, backflow prevention valves and expansion tanks.

7. Improve Public Services. The County funded several organizations to increase access and availability of crucial social services to low- and moderate-income persons.

- Court Appointed Special Advocates (CASA) provides trained court appointed advocates to help children experiencing abuse, violence and/neglect navigate the court system. The number of abused and neglected children that are part of the justice system rose during the pandemic. Advocates served 149 children during the program year.

8. Planning, Administration, and Capacity Building. The County utilizes planning and administration funds for staffing, technical assistance, and to complete planning and reporting requirements. Program year accomplishments include:

- The Division hired 2 new program managers to assist with the influx of COVID relief funds.
- The Division participated in National Community Development Week and hosted 5 application technical assistance workshops in April for the new program year.
- The Division implemented a MBE/WBE process to create a list of contractors eligible for MBE/WBE/Sec 3 contracting opportunities.

9. Advance Fair Housing and Equal Opportunity.

- The Division brought forth a proclamation for April as Fair Housing Month to demonstrate its commitment to advancing fair and equal opportunity.
- The Division completed a Fair Housing study and action plan and are preparing for public comment.

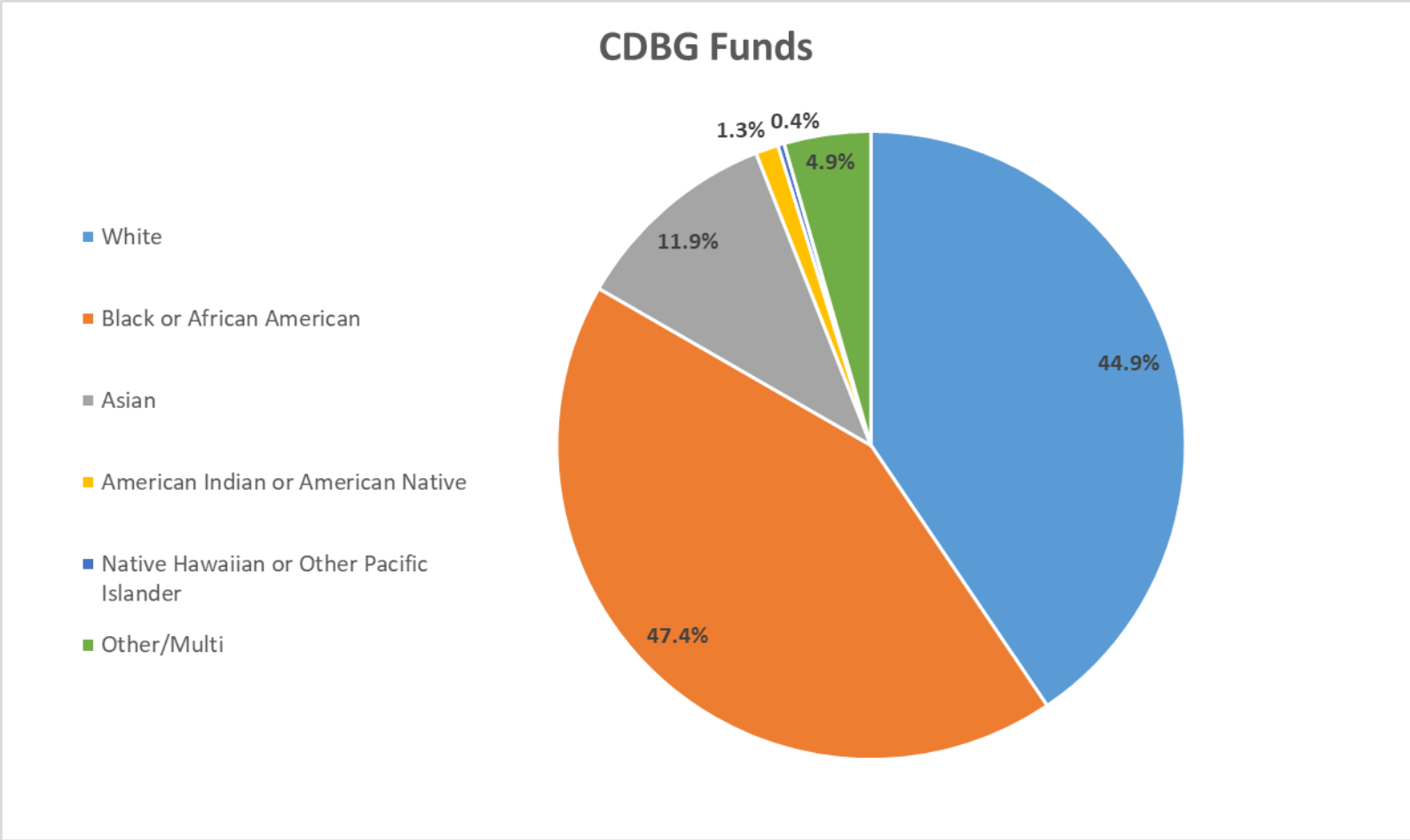
- The Division hosted 12 listen and learn webinar sessions during the month of April to increase information sharing and capacity building around the topics of increasing access to housing, health and food.

Objective 3: Expand economic opportunities.

10. Increase Economic Opportunities. The County did not receive any applications for the current program year to meet this objective but has provided CDBG-CV funds for COVID related staffing at local food pantries which were previously staff by volunteers and provides garden assistance through its We WILL Grow School and Community Garden Program. To date:

- The Program provided plants and soil to its 19 community gardens and 10 Seniors WILL Grow Raised Bed Backyard Gardens.
- There are 14 community Gardens that supply fresh vegetables to Will County food pantries.
- In 2021, a new Garden was constructed at Brown Chapel AME Church and the community Garden at the National Hook Up of Black Women Joliet Chapter was expanded through a partnership between WWGSCGP and Lewis University
- Total estimated harvest for growing season 2021=approximately 215,000 lbs *Due to the mild autumn, gardens were producing through 10/2021.

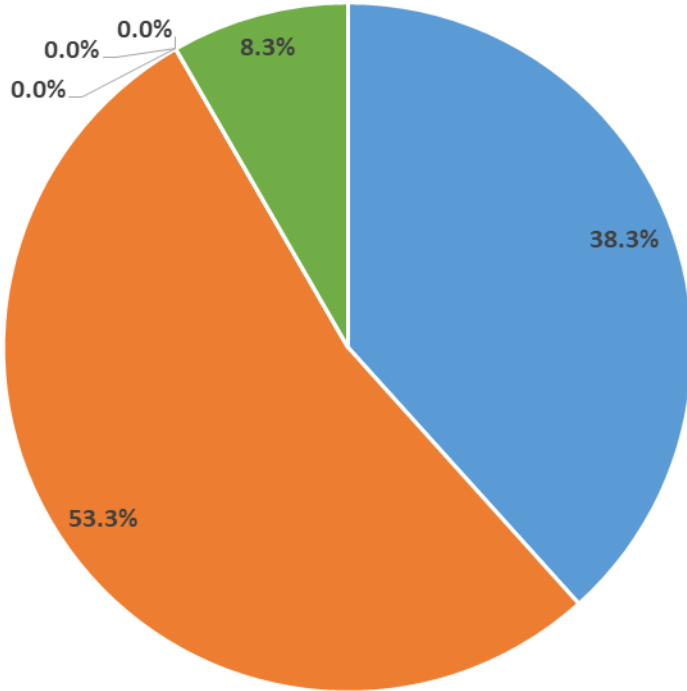
Racial & Ethnic Composition of families assisted



Percent Hispanic – 23.7%

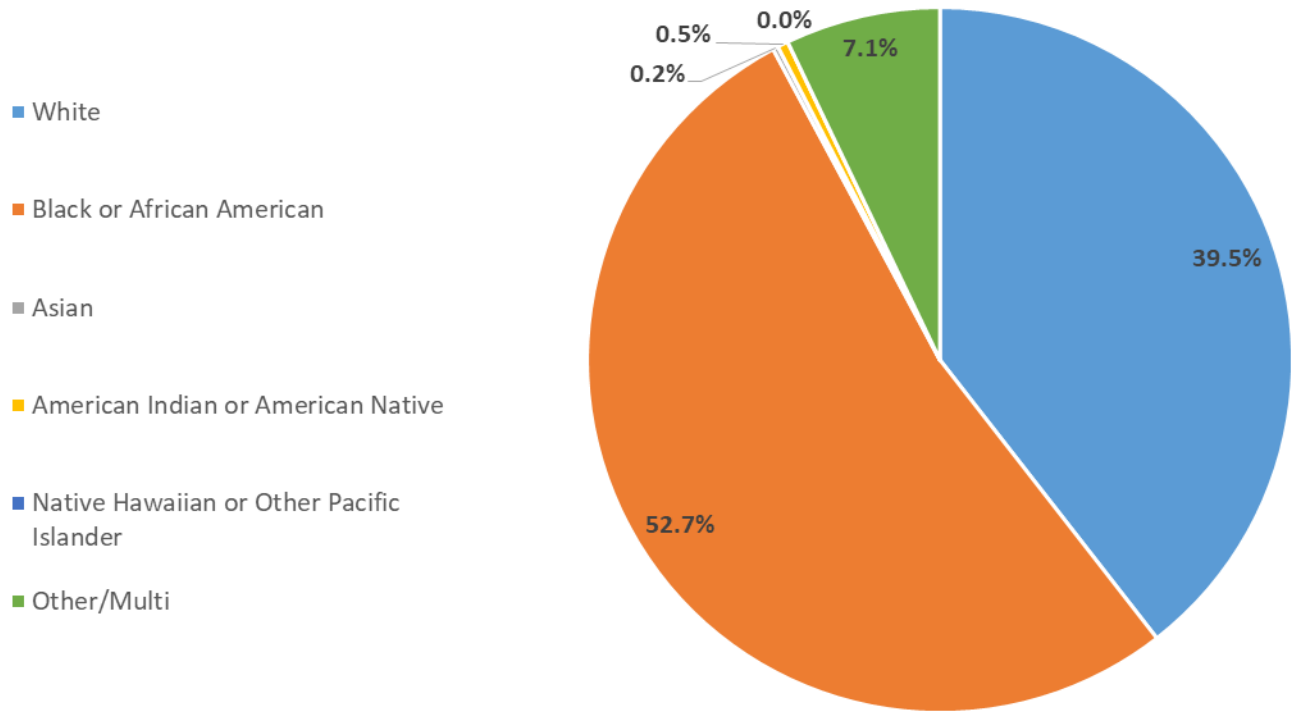
HOME Funds

- White
- Black or African American
- Asian
- American Indian or American Native
- Native Hawaiian or Other Pacific Islander
- Other/Multi



Percent Hispanic – 20.0%

ESG Funds



Percent Hispanic – 14.5%

Objective 4: Prevent, prepare and respond to COVID 19 (HUD CV Funds)

Addressing Housing Insecurity

At the onset of the pandemic, shelters closed and homeless in need of shelter were housed at partnering hotels. Emergency shelters modified shelter space and improved shelter conditions by replacing floor sleeping pads with more permanent beds to adhere to social distancing requirements and added additional technology to assist with remote case management. To date:

- 1110 individuals including 777 households were provided emergency shelter through funded housing partners. Also including 469 individuals with 213 children fleeing domestic violence were served with emergency shelter funds through Guardian Angel. Of all those assisted with emergency shelter, 196 were connected to permanent housing.
- As households lost jobs and businesses were disrupted, housing insecurity rose. Funded housing partners served 492 individuals with housing counseling services in preventing foreclosure and navigating the pre-foreclosure process in response to Covid-19 hardships and 76 individuals were provided rent and/or mortgage assistance with CDBG funds during the pandemic and 44 individuals were provided legal services for eviction cases.

Addressing Food Insecurity

During the pandemic, many volunteer led pantries were forced to close as they lost their volunteer base. To date:

- Eight (8) pantries located in R3 zones in the greater Joliet Area and in identified high food insecurity areas were funded directly to help keep their doors open and their shelves stocked. Funds were used for food, PPE supplies, paid staffing and continue to operate and provide healthy food options to individuals in need. Funds created 3 FT and 12 PT positions and served 36,170 persons.
- A pantry was opened in the eastern portion of Will County being the 3rd regularly operating pantry in the area serving Monee, University Park and Peotone. The LOVE Monee pantry also stocks three micro-pantries and offers home delivery service and two monthly workplace drop-offs. Funds created 1 FT and 1 PT position and served 5,886 persons.
- 4 Kid Sake, a large scale pantry in Bolingbrook with a network of schools and churches provided food, PPE, baby supplies to 63,235 individuals including 26,807 children in need.
- Additionally, free food assistance through a food distribution partner, Illinois Partners in Hope, was provided to 35 pantries throughout Will County on a regular delivery cycle throughout the pandemic, assisting 142,900 individuals.

Addressing Access to Health

As the pandemic continued and mental health concerns rose, seniors were identified as particularly vulnerable to isolation and targeted for assistance. To date:

- A program with Senior Services assisted 1,209 low-income seniors and assisted with: access to food via a home pantry delivery system, daily well-being calls, and providing valuable information to seniors about resources available to them via a postcard campaign.
- A program with Holsten Human Capital provided health screenings for HIV, high blood pressure, diabetes to low income populations with limited access to health care services. On line and in person classes on managing weight, illness through healthy eating and stress relieve were offered. During weekly food pantry, healthy options for clients with chronic illness were provided. The program created 1 FT position, served 858 households with health screenings and served 6,165 persons with food assistance.
- A program with Will Grundy Medical Clinic provided 54 homeless with medical screenings and provided medical care. Of the 54 served thus far, all now have a “medical home” which may reduce the need for emergency room care and 16 have been connected to permanent housing.

Village of Bolingbrook: At a Glance

December 9, 2021

Infrastructure & Emergency Assistance

- In 2018, the Village of Bolingbrook was able to assist 422 multifamily units with the addition of public parking spots along Fernwood Drive. This project provided safe parking and greater access for emergency vehicles when needed.
- Available funding:
 - o PY2019 - \$193,000 + \$2,000 (emergency assistance)
 - o PY2020 – \$250,136 + \$2,000 (emergency assistance)
 - o PY2021 - \$234,782 + \$2,000 (emergency assistance)

Public Services

- In 2020, the Community Service Council was able to assist 83 families with housing counseling within the Village of Bolingbrook, providing them foreclosure prevent counseling and pre-purchase counseling.
 - o For PY2021, \$36,000 has been allotted to continue funding the Community Service Council with housing counseling activities.
- The Village of Bolingbrook continues to fund the Senior Services Center for their Safe at Home, Owner Occupied Rehabilitation program. To date, the Senior Services Center has been able to assist 7 senior households with health and safety rehabilitation that, left unfixed, may have led to serious code violations and potential fines.
 - o Future allocated funding to Senior Services Center for Owner Occupied Rehabilitation:
 - PY2020 - \$35,000
 - PY2021 - \$35,000
- In response to, to prevent, and to prepare for Covid-19, 4 K.I.D.S. Sake, located in the Village of Bolingbrook, was able to assist 63,235 families with access to food, diapers, wipes, and formula. They were able to hold a large scale distribution of these needed items to Bolingbrook, and other neighboring communities.

Monitoring policies & procedures

Will County is responsible for compliance with the HOME, CDBG, and ESG programs in its own program activities and in the activities of all other entities to which it disburses these funds—subrecipients, contractors, and developers (including HOME CHDOs). The County’s monitoring standards and procedures are developed to comply with the applicable federal requirements and to ensure procedures are being executed consistently in the administration of HOME, CDBG, and ESG funded activities. Following the procedures and standards outlined in this section ensures compliance with the comprehensive planning

Components of Monitoring:

1. Project/Program Implementation Monitoring

- **Program monitoring** assesses the overall performance and operation of the program and helps the County assess if its programs and activities are carried out effectively and in compliance with federal program rules. Subrecipients and contractors that administer all or a portion of the County’s program (such as a subrecipient that carries out a downpayment assistance program) are subject to program monitoring.
- **Activity-specific and project monitoring** assesses compliance with requirements related to specific HOME, CDBG, or ESG activities and projects (such as specific homebuyer or rental development projects). Non-profit and for-profit developers (including HOME CHDOs) that undertake specific projects or activities that are subject to project monitoring.

2. **Long-term Monitoring** assesses whether any long-term requirements are being met. For instance, HOME-assisted rental and homeownership projects must comply with HOME’s long-term affordability requirements (rent restrictions, income limits, and property standards) during the period of affordability.

3. **Monitoring Follow-up** provides an opportunity for communicating with funded entities on the overall performance and operation of the program/project in addition to documenting progress.

4. **Risk Assessment** evaluates all the County’s funded activities and funded partners in order to identify those areas of program implementation or administration that put the County most at risk of noncompliance.

Project & Program Implementation Monitoring

The County monitors its HOME, CDBG, and ESG funded entities (subrecipients, CHDO’s, developers, and contractors) during all phases of the project or program administration and at a minimum once a year. Monitoring occurs from when the funded entity starts drawing federal

funds up until the project or program administration is completed and closed out. [See 24 CFR 92.504 for HOME, 24 CFR 570.501(b) for CDBG, 24 CFR 576.501(a) for ESG, and 24 CFR Part 85 Subpart J]

Monitoring verifies that the processes and activities carried out by the funded entities comply with Will County and applicable federal program regulations. Specific monitoring activities may differ depending on the type of program or project that is funded/administered and the funding source. Specific monitoring activities are outlined in program/project manuals and grant agreements, but can be generally described as the following:

CDBG public infrastructure construction projects are monitored throughout the project. Monitoring begins with the pre-construction meetings. At this time, procedures for payouts and Davis Bacon requirements are discussed. During the course of construction, the project site is visited for employee interviews and Davis Bacon requirements. At the completion of the project and before final payout, the site is visited to review work done and final status. The overall project is monitored using month status reports which can include site visits as needed.

HOME homebuyer acquisition/rehab projects are monitored via monthly status reports during construction and a final site visit at completion. HOME investment is secured and monitored with a recapture agreement and 2nd mortgage.

HOME homebuyer downpayment assistance program is monitored via monthly status reports from the subrecipient. The HOME investment is secured and monitored with a recapture agreement and 2nd mortgage and the long term monitoring includes annual certification of owner occupancy.

HOME CHDO rental projects are monitored via monthly status reports during construction and a final site visit at completion. Initial occupancy monitoring begins at occupancy and every three years after. Annual certifications of tenant income and rent are requested with source documentation required every three years. Physical inspections are also conducted every three years.

HOME TRBA is monitored via monthly status reports. Monitoring includes order and review of physical inspections for new units, tenant eligibility, and payout requests.

CDBG Public Service projects are monitored via monthly status reports and with the utilization of payout requests which document people served and goals attained during project period.

HOME Rental Housing is monitored using a schedule that is reflective of the affordability period of each property ranging from every 1 to 3 years. Monitoring consists of desk monitoring or site visits to review on-site files. Items monitored include files, tenant income eligibility, income verification and beneficiary data. HQS inspection is coordinated with an outside vendor at the time of monitoring.

The County also conducts annual on-site monitoring of its HOME, CDBG, and ESG-funded activities and monitors activity monthly for progress. The following table provides the required frequency for on-site monitoring visits by activity for HOME and CDBG and monitoring methods. HUD requirements for ESG are not prescriptive; however, the County monitors ESG annually as part of the subrecipient monitoring. The County may choose to monitor more often when it has evidence that a funded entity may be at risk of noncompliance or nonperformance.

Required Monitoring

Activity	Frequency of On-site Monitoring Visits	Monitoring Method
Programs administered by a subrecipient or contractor, while contract is in effect	Annually	Monthly progress reports with supporting documentation as written in the grant agreement
Tenant-based rental activity	Annually (unit inspection and income verification only)	Monthly progress reports with supporting documentation as written in the grant agreement
Project development activities during all phases of the project through to occupancy and project completion	At least annually, but recommended at periodic timeframes throughout the development process (such as upon submission of payment voucher)	Monthly progress reports with supporting documentation as written in the grant agreement

Annual Monitoring Plan

The County prepares an annual monitoring plan that identifies the County’s strategy and methodology for conducting a thorough review of all activities funded including those newly

funded. The monitoring plan identifies the type of monitoring that is needed for various activities and programs and specifies how the monitoring will be carried out—what staff will conduct the monitoring, at what time of the year, and whether the monitoring review will be done through desk reviews or on-site monitoring. The risk assessment will be used to determine additional monitoring needs.

Desk Reviews

Desk reviews, as the name implies, are done at the County office. Desk reviews are conducted on an ongoing basis and involve examining information and materials (such as programmatic and financial reports) provided by funded entities as a means to track performance and identify potential problem areas. Staff reviews this information in relation to the written agreement, which documents the scope of the activity, regulatory requirements, and performance expectations.

To conduct a desk review, staff gathers information from the funded entity. The grant agreement or program manual specifies which reports and data will be reviewed, and specifies the format that the County will review for each program / project. There are a variety of reports and other documentation that help the County understand how well a program or project is managed, and whether it is achieving its goals and compliance obligations. Upon review of the submitted documentation, staff follows up with the funded entity to address any outstanding questions or issues, or to seek additional information if needed.

Typically, the County conducts at least a minimum level of desk review for every project or program every year that it receives funding and is not yet completed/closed out.

On-Site Monitoring

On-site monitoring enables the County to conduct a more in-depth level of review than the desk review. On-site monitoring involves a visit to the funded entity's office to review project files, documents and source information, observe actual operations, and discuss programs and projects with the staff carrying them out. On-site monitoring occurs annually and is recommended when the risk analysis or desk review suggests that the project or activity is high risk, that there may be problems. During an on-site review, County staff evaluates overall performance and determines if compliance problems exist. Site visits often enable the monitor to identify aspects of the program or project that are contributing to a problem. Monitoring staff must prepare and distribute a report summarizing the results of the review and describing any required follow-up activity. The required annual monitoring visit must be an on-site visit.

Ongoing Monitoring

HOME Program

Will County monitors ongoing compliance with HOME affordability requirements for HOME-assisted rental and homebuyer housing during the affordability period. At a minimum, all properties are subject to a desk review at least annually. In addition, the County’s annual monitoring schedule identifies which properties in the County’s portfolio of assisted projects will be subject to on-site monitoring visits each year. This section describes what the monitoring reviews entail for HOME projects in the affordability period.

Affordability Period Requirements

Homebuyer - acquisition/rehab, new construction, down payment assistance

The affordability period for each **homebuyer** program is based on the amount of the per-unit HOME investment in the property and identified grant agreement and is recorded in a recapture agreement and 2nd mortgage. The chart below illustrates the minimum periods of affordability that HUD requires. For any specific project, the term established in the written agreement is what is binding.

Duration of Affordability Period for HOME-assisted Homebuyer Housing

HOME Assistance Per Unit	Affordability Period
Less than \$15K per unit	5 years
\$15-40K	10 years
more than \$40K/unit	15 years

Homebuyer – owner occupied rehab

HOME Assistance Per Unit	Affordability Period
Any \$ amount	5 years

Ongoing Requirements of HOME-assisted Homebuyer Housing

There are two key compliance issues that Will County must monitor in HOME-assisted homebuyer housing during the affordability period:

- Principal residence. HOME-assisted properties must be occupied as the principal residence of the program beneficiary. Will County staff verifies this by mailing letters to

assisted owners on an annual basis, requesting that they certify their continued occupancy.

- Resale or recapture provisions. In the event that the ownership of the HOME-assisted property transfers before the end of the affordability period, Will County must enforce the terms of the resale restriction or recapture provision that was executed for the property.

Rental – new construction, rehabilitation, group homes

The affordability period for each **rental** project is based on the amount of the per-unit HOME investment in the property, and is documented in the HOME written agreement and is recorded in a regulatory land use restriction agreement. The chart below illustrates the minimum periods of affordability that HUD requires. For any specific project, the term established in the written agreement is what is binding.

Duration of Affordability Period for HOME-assisted Rental Housing

HOME Assistance Per Unit	Affordability Period
Less than \$15K per unit	5 years
\$15-40K	10 years
more than \$40K/unit	15 years
new construction – any amount	20 years

Ongoing Requirements of HOME-assisted Rental Housing

HOME-assisted rental housing is subject to a number of requirements to ensure affordability throughout the affordability period. Will County staff conducts desk reviews of every rental property on an annual basis, and reviews a number of documents that are submitted by the rental property owners. In addition, on a periodic basis, Will County staff conducts on-site monitoring that includes both property inspection for compliance with ongoing property standards and records review to determine compliance with income limits, rent restrictions, and unit mix requirements.

Prior to project completion, all rental project owners are briefed on their annual reporting responsibilities:

- Rent and Occupancy Report
- Financial Reports (for properties with ten or more units)
- Affirmative Marketing compliance;
- Certification of property suitability;
- Rents being charged comply with maximum HOME rents;

- Tenants’ household incomes have been verified at initial occupancy,
- Tenant households’ incomes meet the HOME income eligibility rules;
- The unit mix of HOME-assisted and non-assisted units is correct;
- Units are initially occupied by households at the correct income levels (i.e., number of “Low” and “High” HOME Rents is correct).

Will County reviews the financial report to evaluate the financial condition of the property, to verify that there are sufficient capital reserves on deposit, and to determine that the property is being maintained. In the event that Will County has any concerns about the financial stability, or possible financial strain, of a property, it will contact the property owner and work with the owner toward financially stabilizing the property.

The owner’s property certification must state that each building and all HOME- assisted units in the project are suitable for occupancy, taking into account State and local health, safety, and other applicable codes, ordinances, and requirements.

For completed projects that are in their period of affordability, Will County periodically conducts on-site reviews (also known as “ongoing inspections”) based on a minimum schedule required by HUD. For all properties, an initial on-site inspection must occur within 12 months of project completion, and at least once every three years thereafter. Any project that is considered a high risk during the risk assessment is subject to additional site visits. Once on site, Will County staff inspects no fewer than the number of units required by HUD, as follows:

Total Number of Units in the Property	Sample Size <small>(i.e., number of units to be inspected)</small>	Minimum Frequency of On-site Review
1-4 units	All units	Within 12 months of completion, and then every 3 years thereafter
4+ units	20% or no less than 4	Within 12 months of completion, and then every 3 years thereafter

At the on-site inspection, Will County monitoring staff;

- Reviews the rental property records to verify the accuracy of the rent, occupancy, and income information that is submitted annually and certified by the project owner;
- Determines that the approved method for verifying and re-verifying tenants has been used;
- Inspects the property and a sample of units to make sure that it continues to meet Will County’s ongoing property standards, including those related to lead paint hazard control;
- Reviews rental management practices and recordkeeping to determine compliance with affirmative marketing requirements and fair housing laws;

- Reviews the property's tenant selection procedures;
- Reviews an executed lease to determine whether appropriate clauses are incorporated and inappropriate ones excluded.

CDBG Program

Will County must maintain information to demonstrate that any public facilities developed or improved with CDBG funds continues to meet the CDBG eligibility and national objective over time. These public facilities are subject to the CDBG change of use restrictions, which are discussed in detail in Section 5: *Compliance and Administrative Requirements Policy*.

ESG Program

At this time, Will County does not provide ESG funds for any activities that require a long-term monitoring obligation.

Monitoring Follow-up

In the course of the monitoring review, the County evaluates both the compliance and the effectiveness of the program or project. It identifies both findings and areas of concern. Monitoring findings are instances of noncompliance that must be addressed. Monitoring areas of concern are practices or operational procedures that are not effective or could lead to noncompliance if left unaddressed.

Following each monitoring review (desk or on-site), the County monitoring staff notifies the funded entity of the conclusions of the monitoring visit. This correspondence clearly identifies good performance by the funded entity that the County would like continued; findings of noncompliance that must be corrected, with a deadline for the funded entity to make appropriate remedies; areas of concern and how these must be addressed.

The County follows up (either by phone, written correspondence, or site visit) to ensure that corrective action is taken and the County's concerns are addressed. At a minimum, the County has the option of withholding payment when compliance or performance issues are involved. The funded entity is requested to provide additional information and/or substantiating documentation to resolve the discrepancy, issue or finding before the County will make subsequent payments.

In the event the project owner does not take the necessary corrective actions, or does not respond to the monitoring report, after staff have made good faith efforts to notify and work with the owner to resolve the deficiencies, the County takes steps to respond to the breach of contract in all manner of opportunity available to it under its written agreement with the funded entity.

Risk Assessment

At the outset of each program year, the County conducts a risk assessment of the County's funded activities and develops an annual monitoring plan. The risk assessment evaluates all the County's funded activities and funded partners in order to identify those areas of program implementation that put the County most at risk of noncompliance. The risk assesment helps Will County target its monitoring resources effectively by identifying those funded entities that pose the greatest risk to the integrity of its programs. It helps Will County identify which funded entities should be monitored on-site and which can be monitored remotely; what program areas should be covered, and the depth of each review. The risk assessment results in identifying those subrecipients and activities that represent the greatest vulnerability to noncompliance, fraud, waste, and mismanagement.

2020 Monitoring Inspection Report

10/1/2020 - 9/30/2021

<u>HOME Assisted Unit</u>	<u>Desk Monitoring Completed</u>	<u>Date of Inspection</u>	<u>Summary of Issue detected</u>	<u>Remedy and status</u>
14450 Archer Ave Rehab	Yes	Next Inspection PY2021: Feb 2022	-	-
110 Kueka, Joliet	Yes	Next Inspection PY2021: Feb 2022	-	-
2451-53 Red Oak Trail, Crest Hill	Yes	Next Inspection PY2021: Feb 2022	-	-
<i>600 Chaney Ave., Crest Hill</i>	Yes	Next Inspection PY2021: Oct 2021	-	-
<i>200 W Renwick Road, Plainfield</i>	Yes	Next Inspection PY2021: Oct 2021	-	-
<i>500 Theodore Street, Crest Hill.</i>	Yes	Next Inspection PY2021: Oct 2021	-	-
<i>2009 Caton Farm, Crest Hill</i>	Yes	Next Inspection PY2021: Sept 2022	-	-
<i>1002 Vertin, Shorewood</i>	Yes	Completed: August 21, 2021	N/A - No issues, concerns or findings detected.	N/A - No remedy necessary. No issues, concerns or findings detected.
<i>21046 Zausa Drive, Crest Hill</i>	Yes	Next Inspection PY2021: Oct 2021	-	-
<i>1469 Pioneer, Crest Hill</i>	Yes	Completed: August 1, 2021	N/A - No issues, concerns or findings detected.	N/A - No remedy necessary. No issues, concerns or findings detected.
<i>318 Edgewood Court, Minooka</i>	Yes	Next Inspection PY2021: Aug 2022	-	-
<i>455 Stonebluff Dr., Romeoville</i>	Yes	Completed: April 27, 2020	N/A - No issues, concerns or findings detected.	N/A - No remedy necessary. No issues, concerns or findings detected.

<i>25436 Medina, Shorewood</i>	Yes	Completed: April 27, 2020	N/A - No issues, concerns or findings detected.	N/A - No remedy necessary. No issues, concerns or findings detected.
<i>911 Sycamore, Shorewood</i>	Yes	Completed: April 27, 2020	N/A - No issues, concerns or findings detected.	N/A - No remedy necessary. No issues, concerns or findings detected.
<i>15606 Old Indian Boundary, Plainfield</i>	Yes	Completed: August 5, 2021	N/A - No issues, concerns or findings detected.	N/A - No remedy necessary. No issues, concerns or findings detected.
<i>53 Crestwood Dr., Joliet, IL</i>	Yes	Next Inspection PY2021: Oct 2021	-	-
<i>25058 W. Liberty, Channahon, IL</i>	Yes	Next Inspection PY2021: Oct 2021	-	-
<i>601-603/611-613 Midland, Rockdale</i>	Yes	Next Inspection PY2021: Oct 2021	-	-
<i>548-550 Charles St., Lockport, IL</i>	Yes	Next Inspection PY2021: Oct 2021	-	-
<i>1412 Liberty Meadow, Joliet</i>	Yes	Completed: August 17, 2021	N/A - No issues, concerns or findings detected.	N/A - No remedy necessary. No issues, concerns or findings detected.
<i>1414 Liberty Meadow, Joliet</i>	Yes	Completed: August 17, 2021	N/A - No issues, concerns or findings detected.	N/A - No remedy necessary. No issues, concerns or findings detected.
<i>1416 Liberty Meadow, Joliet</i>	Yes	Completed: August 17, 2021	N/A - No issues, concerns or findings detected.	N/A - No remedy necessary. No issues, concerns or findings detected.
<i>820 W Black Rd, Shorewood</i>	Yes	Completed: April 29, 2020	N/A - No issues, concerns or findings detected.	N/A - No remedy necessary. No issues, concerns or findings detected.
<i>1907 Nicholson, Crest Hill</i>	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
<i>319 Rev. Walton Drive, Lockport</i>	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property

329 Rev. Walton Drive, Lockport	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
119 Rev. Walton Drive, Lockport	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
211 Rev. Walton Drive, Lockport	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
213 Rev. Walton Drive, Lockport	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
215 Rev. Walton Drive, Lockport	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
323 Chaney, Crest Hill	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
2207 Greengold, Crest Hill	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
915 Meadow, Rockdale	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
2039 Watertower, Crest Hill	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
1530 Azalea, Romeoville	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
2388 Caton Crest, Crest Hill	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property

239 Ashbury, Bolingbrook	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
2414 Nuclear, Joliet	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
1826 Pebblestone, Romeoville	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
76 Freesia, Romeoville	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
2128 Luther, Lockport	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
16438 Club Court #36, Crest Hill	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
1209 Cedarwood Unit F, Crest Hill	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
317 Fremont, Romoeoville	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
71 Freesia, Romeoville	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
632 Howard, Rockdale	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
1636 Watercrest, Romeoville	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property

409 White, Joliet	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
525 Laurel, Romeoville	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
20519 Coventry, Crest Hill	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
21240 Edison, Plainfield	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
2423 Eastline, Joliet	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
17860 W. Oak, Lockport	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property
535 E. 17th, Lockport	Yes	NSP Property: Homeowner Occupied / Annual Homeowners Certification	N/A - NSP Property	N/A - NSP Property



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2020

DATE: 12-13-21
 TIME: 13:04
 PAGE: 1

WILL COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$87,272.20	2	\$50,473.18	3	\$137,745.38
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	2	\$13,156.94	1	\$18,200.00	3	\$31,356.94
	Total Housing	3	\$100,429.14	3	\$68,673.18	6	\$169,102.32
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	4	\$140,517.27	0	\$0.00	4	\$140,517.27
	Water/Sewer Improvements (03J)	3	\$241,576.42	6	\$1,226,826.50	9	\$1,468,402.92
	Total Public Facilities and Improvements	7	\$382,093.69	6	\$1,226,826.50	13	\$1,608,920.19
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	3	\$177,738.60	4	\$55,668.51	7	\$233,407.11
	Senior Services (05A)	0	\$0.00	1	\$95,935.88	1	\$95,935.88
	Legal Services (05C)	2	\$55,166.29	0	\$0.00	2	\$55,166.29
	Youth Services (05D)	0	\$0.00	1	\$6,916.24	1	\$6,916.24
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$18,823.49	1	\$18,823.49
	Health Services (05M)	1	\$18,163.24	1	\$75,000.00	2	\$93,163.24
	Abused and Neglected Children (05N)	1	\$70,532.00	1	\$10,975.00	2	\$81,507.00
	Subsistence Payment (05Q)	2	\$144,794.21	0	\$0.00	2	\$144,794.21
	Housing Counseling only, under 24 CFR 5.100 (05U)	2	\$66,210.73	3	\$60,170.00	5	\$126,380.73
	Food Banks (05W)	3	\$196,059.22	5	\$414,994.18	8	\$611,053.40
	Total Public Services	14	\$728,664.29	17	\$738,483.30	31	\$1,467,147.59
General Administration and Planning	General Program Administration (21A)	4	\$616,132.72	4	\$20,020.00	8	\$636,152.72
	Total General Administration and Planning	4	\$616,132.72	4	\$20,020.00	8	\$636,152.72
Grand Total		28	\$1,827,319.84	30	\$2,054,002.98	58	\$3,881,322.82



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	22	57	79
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	21	15	36
	Total Housing		43	72	115
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	1,134	0	1,134
	Water/Sewer Improvements (03J)	Persons	0	13,659	13,659
		Housing Units	0	10	10
Total Public Facilities and Improvements		1,134	13,669	14,803	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	343	643	986
	Senior Services (05A)	Persons	0	1,209	1,209
	Legal Services (05C)	Persons	44	0	44
	Youth Services (05D)	Persons	0	22	22
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	91	91
	Health Services (05M)	Persons	6,165	54	6,219
	Abused and Neglected Children (05N)	Persons	149	83	232
	Subsistence Payment (05Q)	Persons	70	0	70
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	310	740	1,050
	Food Banks (05W)	Persons	37,850	212,371	250,221
	Total Public Services		44,931	215,213	260,144
Grand Total		46,108	228,954	275,062	



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	58	2
	Black/African American	0	0	56	0
	Asian	0	0	1	0
	Total Housing	0	0	115	2
Non Housing	White	2,107	466	10	1
		15,549	364	0	0
	Black/African American	1,150	19	0	0
		49,483	23	0	0
	Asian	126	3	0	0
		3,289	0	0	0
	American Indian/Alaskan Native	25	17	0	0
		2	0	0	0
	Native Hawaiian/Other Pacific Islander	7	7	0	0
		7	7	0	0
	American Indian/Alaskan Native & White	10	3	0	0
	Black/African American & White	4,873	0	0	0
		2	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
		1	0	0	0
Other multi-racial	937	881	0	0	
	40,272	40,263	0	0	
Total Non Housing	117,841	42,053	10	1	
Grand Total	White	2,107	466	68	3
		15,549	364	0	0
	Black/African American	1,150	19	56	0
		49,483	23	0	0
	Asian	126	3	1	0
		3,289	0	0	0
	American Indian/Alaskan Native	25	17	0	0
	2	0	0	0	
Native Hawaiian/Other Pacific Islander	7	7	0	0	
	7	7	0	0	



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Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households
		Total Persons	Persons Total Households	
Grand Total	American Indian/Alaskan Native & White	10	3	0
	Black/African American & White	4,873	0	0
		2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0
	Amer.	1	0	0
	Other multi-racial	937	881	0
		40,272	40,263	0
	Total Grand Total	117,841	42,053	125



WILL COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	40	2	0
	Low (>30% and <=50%)	0	16	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	40	18	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	40	18	0
Non Housing	Extremely Low (<=30%)	5	0	5,409
	Low (>30% and <=50%)	0	0	63,390
	Mod (>50% and <=80%)	5	0	2,742
		0	0	41,940
		0	0	14
	Total Low-Mod	0	0	3,255
		10	0	8,165
	Non Low-Mod (>80%)	0	0	108,585
		0	0	0
	Total Beneficiaries	0	0	30
	10	0	8,165	
	0	0	108,615	



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$369,323.24	8	8
TBRA Families	\$222,726.31	36	36
First Time Homebuyers	\$555,850.00	16	16
Total, Rentals and TBRA	\$592,049.55	44	44
Total, Homebuyers and Homeowners	\$555,850.00	16	16
Grand Total	\$1,147,899.55	60	60



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Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	7	1	0	0	8	8	
TBRA Families	35	1	0	0	36	36	
First Time Homebuyers	0	5	2	9	7	16	
Total, Rentals and TBRA	42	2	0	0	44	44	
Total, Homebuyers and Homeowners	0	5	2	9	7	16	
Grand Total	42	7	2	9	51	60	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	0	14	8	5	2
Black/African American	4	0	22	0	6	0
Black/African American & White	0	0	0	0	2	1
Other multi-racial	0	0	0	0	3	1
Total	8	0	36	8	16	4

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	18	8	5	2	23	10
Black/African American	26	0	6	0	32	0
Black/African American & White	0	0	2	1	2	1
Other multi-racial	0	0	3	1	3	1
Total	44	8	16	4	60	12



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,014,920.01
02 ENTITLEMENT GRANT	2,114,812.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	27,192.34
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,156,924.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,092,171.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,092,171.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	393,385.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,485,557.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,671,366.99

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,092,171.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,092,171.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	454,666.47
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	454,666.47
32 ENTITLEMENT GRANT	2,114,812.00
33 PRIOR YEAR PROGRAM INCOME	70,398.85
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,185,210.85
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	20.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	393,385.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	393,385.65
42 ENTITLEMENT GRANT	2,114,812.00
43 CURRENT YEAR PROGRAM INCOME	27,192.34
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,142,004.34
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.37%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	1015	6420099	HOMER TWP. SANITARY SEWER REHABILITATION2018	03J	LMA	\$16,503.25
2018	11	1015	6465907	HOMER TWP. SANITARY SEWER REHABILITATION2018	03J	LMA	\$24,520.23
2018	11	1015	6484404	HOMER TWP. SANITARY SEWER REHABILITATION2018	03J	LMA	\$13,490.00
2018	25	1035	6420099	New Lenox -Hillview Water Connection	03J	LMH	\$1,200.00
2018	25	1035	6433249	New Lenox -Hillview Water Connection	03J	LMH	\$1,200.00
2018	25	1035	6547901	New Lenox -Hillview Water Connection	03J	LMH	\$48,370.93
2019	7	1025	6420099	IEPA Loan 2019	03J	LMA	\$55,314.49
2019	10	1014	6484404	Fairmont Infrastructure Project 2019	03J	LMA	\$52,263.60
2020	15	1089	6504903	IEPA Loan 2020	03J	LMA	\$55,314.49
2020	15	1089	6547901	IEPA Loan 2020	03J	LMA	\$55,314.49
2020	38	1083	6484404	Fairmont Infrastructure Improvement Project 2020	03J	LMA	\$596,645.90
2020	39	1084	6512196	135th Avenue Watermain Replacement Project	03J	LMA	\$417,318.10
2020	40	1085	6547901	Kankakee Street Watermain Improvements	03J	LMA	\$18,456.44
2020	40	1085	6566272	Kankakee Street Watermain Improvements	03J	LMA	\$112,491.00
					03J	Matrix Code	\$1,468,402.92
2018	9	989	6433249	Homeless Svcs 2018	03T	LMC	\$8,540.16
2019	18	1017	6433249	Catholic Charities - Homeless Prevention	03T	LMC	\$19,137.81
2019	21	1021	6420099	Homeless Svcs 2019	03T	LMC	\$10,623.31
2019	21	1021	6433249	Homeless Svcs 2019	03T	LMC	\$11,933.69
2019	31	1020	6420099	HMIS MATCH 2019	03T	LMC	\$3,855.98
2019	31	1020	6433249	HMIS MATCH 2019	03T	LMC	\$1,577.56
2020	23	1075	6465907	Catholic Charities - Homeless Prevention	03T	LMC	\$7,723.77
2020	23	1075	6504903	Catholic Charities - Homeless Prevention	03T	LMC	\$5,555.33
2020	23	1075	6566272	Catholic Charities - Homeless Prevention	03T	LMC	\$18,078.53
2020	26	1074	6484596	WCCC Homeless Services PY2020	03T	LMC	\$71,915.24
2020	26	1074	6532173	WCCC Homeless Services PY2020	03T	LMC	\$28,027.94
2020	26	1074	6547901	WCCC Homeless Services PY2020	03T	LMC	\$23,788.16
2020	26	1074	6566272	WCCC Homeless Services PY2020	03T	LMC	\$7,899.90
2020	35	1088	6484404	HMIS Match - WCCCC PY2020	03T	LMC	\$5,592.00
2020	35	1088	6532173	HMIS Match - WCCCC PY2020	03T	LMC	\$526.73
2020	35	1088	6547901	HMIS Match - WCCCC PY2020	03T	LMC	\$7,740.60
2020	35	1088	6566272	HMIS Match - WCCCC PY2020	03T	LMC	\$890.40
					03T	Matrix Code	\$233,407.11
2020	6	1051	6433249	CV-Senior Services COVID Action Response Team	05A	LMC	\$31,055.96
2020	6	1051	6484404	CV-Senior Services COVID Action Response Team	05A	LMC	\$13,446.92
					05A	Matrix Code	\$44,502.88
2019	17	1030	6465907	Aunt Marthas 2019	05D	LMC	\$536.61
2019	17	1030	6484404	Aunt Marthas 2019	05D	LMC	\$2,457.92
2019	17	1030	6512196	Aunt Marthas 2019	05D	LMC	\$3,921.71
					05D	Matrix Code	\$6,916.24
2018	8	1050	6445526	H.E.A.L Pantry HHR Program	05M	LMC	\$1,258.00
2018	8	1050	6465907	H.E.A.L Pantry HHR Program	05M	LMC	\$3,505.73
2018	8	1050	6484404	H.E.A.L Pantry HHR Program	05M	LMC	\$611.70
2018	8	1050	6504903	H.E.A.L Pantry HHR Program	05M	LMC	\$255.00
2018	8	1050	6512196	H.E.A.L Pantry HHR Program	05M	LMC	\$1,052.23
2018	8	1050	6532173	H.E.A.L Pantry HHR Program	05M	LMC	\$3,824.56
2018	8	1050	6547901	H.E.A.L Pantry HHR Program	05M	LMC	\$2,484.15
2018	8	1050	6566272	H.E.A.L Pantry HHR Program	05M	LMC	\$5,171.87
					05M	Matrix Code	\$18,163.24
2019	19	1026	6433249	CASA 2019	05N	LMC	\$10,975.00
2020	25	1080	6465907	CASA Advocate 2020	05N	LMC	\$33,500.68
2020	25	1080	6532173	CASA Advocate 2020	05N	LMC	\$17,336.99
2020	25	1080	6566376	CASA Advocate 2020	05N	LMC	\$19,694.33
					05N	Matrix Code	\$81,507.00
2019	6	1018	6420099	CSC 2019 - BB	05U	LMC	\$3,000.00
2019	6	1018	6433249	CSC 2019 - BB	05U	LMC	\$3,000.00
2019	20	1019	6420099	CSC 2019 - Will County	05U	LMC	\$2,083.00
2019	20	1019	6433249	CSC 2019 - Will County	05U	LMC	\$2,087.00
2020	24	1076	6465907	CSC Housing Counseling 2020	05U	LMC	\$20,000.00
2020	24	1076	6484404	CSC Housing Counseling 2020	05U	LMC	\$10,000.00
2020	24	1076	6504903	CSC Housing Counseling 2020	05U	LMC	\$5,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	1076	6512196	CSC Housing Counseling 2020	05U	LMC	\$5,000.00
2020	24	1076	6532173	CSC Housing Counseling 2020	05U	LMC	\$10,000.00
2020	24	1076	6547901	CSC Housing Counseling 2020	05U	LMC	\$5,000.00
2020	24	1076	6566272	CSC Housing Counseling 2020	05U	LMC	\$5,000.00
					05U	Matrix Code	\$70,170.00
2016	1	956	6420099	BB_EmergencyHomeRepair14	14A	LMH	\$8,666.21
2018	15	1001	6420099	Senior Services Rehab2018	14A	LMH	\$41,806.97
2019	13	1077	6465907	Senior Services OORehab PY2019	14A	LMH	\$32,049.06
2019	13	1077	6484404	Senior Services OORehab PY2019	14A	LMH	\$26,306.98
2019	13	1077	6532173	Senior Services OORehab PY2019	14A	LMH	\$10,086.37
2019	13	1077	6547901	Senior Services OORehab PY2019	14A	LMH	\$4,997.81
2019	13	1077	6566272	Senior Services OORehab PY2019	14A	LMH	\$13,831.98
					14A	Matrix Code	\$137,745.38
2019	28	1048	6433249	HousingServices-TBRA-WCCCC	14J	LMH	\$10,065.32
2019	28	1048	6445526	HousingServices-TBRA-WCCCC	14J	LMH	\$1,879.22
2019	28	1048	6465907	HousingServices-TBRA-WCCCC	14J	LMH	\$5,322.60
2019	28	1048	6484404	HousingServices-TBRA-WCCCC	14J	LMH	\$932.86
2019	28	1053	6433249	Housing Services - Agape TBRA	14J	LMH	\$720.00
2019	28	1053	6445526	Housing Services - Agape TBRA	14J	LMH	\$720.00
2019	28	1053	6566272	Housing Services - Agape TBRA	14J	LMH	\$1,000.00
2020	33	1082	6484404	Housing Services TBRA WCCCC 2020	14J	LMH	\$2,279.30
2020	33	1082	6504903	Housing Services TBRA WCCCC 2020	14J	LMH	\$1,399.00
2020	33	1082	6532173	Housing Services TBRA WCCCC 2020	14J	LMH	\$2,560.59
2020	33	1082	6547901	Housing Services TBRA WCCCC 2020	14J	LMH	\$3,145.24
2020	33	1082	6566272	Housing Services TBRA WCCCC 2020	14J	LMH	\$1,332.81
					14J	Matrix Code	\$31,356.94
Total							\$2,092,171.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	9	989	6433249	No	Homeless Svcs 2018	B16UC170006	EN	03T	LMC	\$8,540.16
2019	18	1017	6433249	No	Catholic Charities - Homeless Prevention	B19UC170006	EN	03T	LMC	\$9,137.81
2019	21	1021	6420099	No	Homeless Svcs 2019	B18UC170006	EN	03T	LMC	\$10,623.31
2019	21	1021	6433249	No	Homeless Svcs 2019	B18UC170006	EN	03T	LMC	\$11,933.69
2019	31	1020	6420099	No	HMIS MATCH 2019	B18UC170006	EN	03T	LMC	\$3,855.98
2019	31	1020	6433249	No	HMIS MATCH 2019	B18UC170006	EN	03T	LMC	\$1,577.56
2020	23	1075	6465907	No	Catholic Charities - Homeless Prevention	B20UC170006	EN	03T	LMC	\$7,723.77
2020	23	1075	6504903	No	Catholic Charities - Homeless Prevention	B20UC170006	EN	03T	LMC	\$5,555.33
2020	23	1075	6566272	No	Catholic Charities - Homeless Prevention	B20UC170006	EN	03T	LMC	\$18,078.53
2020	26	1074	6484596	No	WCCC Homeless Services PY2020	B20UC170006	EN	03T	LMC	\$71,915.24
2020	26	1074	6532173	No	WCCC Homeless Services PY2020	B20UC170006	EN	03T	LMC	\$28,027.94
2020	26	1074	6547901	No	WCCC Homeless Services PY2020	B20UC170006	EN	03T	LMC	\$23,788.16
2020	26	1074	6566272	No	WCCC Homeless Services PY2020	B20UC170006	EN	03T	LMC	\$7,899.90
2020	35	1088	6484404	No	HMIS Match - WCCCC PY2020	B20UC170006	EN	03T	LMC	\$5,592.00
2020	35	1088	6532173	No	HMIS Match - WCCCC PY2020	B20UC170006	EN	03T	LMC	\$526.73
2020	35	1088	6547901	No	HMIS Match - WCCCC PY2020	B20UC170006	EN	03T	LMC	\$7,740.60
2020	35	1088	6566272	No	HMIS Match - WCCCC PY2020	B20UC170006	EN	03T	LMC	\$890.40
								03T	Matrix Code	\$233,407.11
2020	6	1051	6433249	Yes	CV-Senior Services COVID Action Response Team	B19UC170006	EN	05A	LMC	\$31,055.96
2020	6	1051	6484404	Yes	CV-Senior Services COVID Action Response Team	B19UC170006	EN	05A	LMC	\$13,446.92
								05A	Matrix Code	\$44,502.88
2019	17	1030	6465907	No	Aunt Marthas 2019	B19UC170006	EN	05D	LMC	\$536.61
2019	17	1030	6484404	No	Aunt Marthas 2019	B19UC170006	EN	05D	LMC	\$2,457.92
2019	17	1030	6512196	No	Aunt Marthas 2019	B19UC170006	EN	05D	LMC	\$3,921.71
								05D	Matrix Code	\$6,916.24
2018	8	1050	6445526	Yes	H.E.A.L Pantry HHR Program	B18UC170006	EN	05M	LMC	\$1,258.00
2018	8	1050	6465907	Yes	H.E.A.L Pantry HHR Program	B18UC170006	EN	05M	LMC	\$3,505.73
2018	8	1050	6484404	Yes	H.E.A.L Pantry HHR Program	B18UC170006	EN	05M	LMC	\$611.70
2018	8	1050	6504903	Yes	H.E.A.L Pantry HHR Program	B18UC170006	EN	05M	LMC	\$255.00
2018	8	1050	6512196	Yes	H.E.A.L Pantry HHR Program	B18UC170006	EN	05M	LMC	\$1,052.23
2018	8	1050	6532173	Yes	H.E.A.L Pantry HHR Program	B18UC170006	EN	05M	LMC	\$3,824.56
2018	8	1050	6547901	Yes	H.E.A.L Pantry HHR Program	B18UC170006	EN	05M	LMC	\$2,484.15
2018	8	1050	6566272	Yes	H.E.A.L Pantry HHR Program	B18UC170006	EN	05M	LMC	\$5,171.87
								05M	Matrix Code	\$18,163.24
2019	19	1026	6433249	No	CASA 2019	B19UC170006	EN	05N	LMC	\$10,975.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	25	1080	6465907	No	CASA Advocate 2020	B20UC170006	EN	05N	LMC	\$33,500.68
2020	25	1080	6532173	No	CASA Advocate 2020	B20UC170006	EN	05N	LMC	\$17,336.99
2020	25	1080	6566376	No	CASA Advocate 2020	B20UC170006	EN	05N	LMC	\$19,694.33
								05N	Matrix Code	\$81,507.00
2019	6	1018	6420099	No	CSC 2019 - BB	B18UC170006	EN	05U	LMC	\$3,000.00
2019	6	1018	6433249	No	CSC 2019 - BB	B18UC170006	EN	05U	LMC	\$3,000.00
2019	20	1019	6420099	No	CSC 2019 - Will County	B18UC170006	EN	05U	LMC	\$2,083.00
2019	20	1019	6433249	No	CSC 2019 - Will County	B18UC170006	EN	05U	LMC	\$2,087.00
2020	24	1076	6465907	No	CSC Housing Counseling 2020	B20UC170006	EN	05U	LMC	\$20,000.00
2020	24	1076	6484404	No	CSC Housing Counseling 2020	B20UC170006	EN	05U	LMC	\$10,000.00
2020	24	1076	6504903	No	CSC Housing Counseling 2020	B20UC170006	EN	05U	LMC	\$5,000.00
2020	24	1076	6512196	No	CSC Housing Counseling 2020	B20UC170006	EN	05U	LMC	\$5,000.00
2020	24	1076	6532173	No	CSC Housing Counseling 2020	B20UC170006	EN	05U	LMC	\$10,000.00
2020	24	1076	6547901	No	CSC Housing Counseling 2020	B20UC170006	EN	05U	LMC	\$5,000.00
2020	24	1076	6566272	No	CSC Housing Counseling 2020	B20UC170006	EN	05U	LMC	\$5,000.00
								05U	Matrix Code	\$70,170.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$392,000.35
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$62,666.12
Total										\$454,666.47

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	1023	6420099	HOMELESS SERVICES COORDINATION - ADMIN_2019	21A		\$20,020.00
2019	30	1022	6420099	PROGRAM PLANNING AND ADMINISTRATION	21A		\$113,347.22
2019	30	1022	6433249	PROGRAM PLANNING AND ADMINISTRATION	21A		\$16,357.96
2020	35	1078	6465907	2020 CDBG PROGRAM PLANNING AND ADMINISTRATION	21A		\$2,810.00
2020	35	1078	6504903	2020 CDBG PROGRAM PLANNING AND ADMINISTRATION	21A		\$95,108.27
2020	35	1078	6512196	2020 CDBG PROGRAM PLANNING AND ADMINISTRATION	21A		\$34,328.59
2020	35	1078	6532173	2020 CDBG PROGRAM PLANNING AND ADMINISTRATION	21A		\$38,740.21
2020	35	1078	6547901	2020 CDBG PROGRAM PLANNING AND ADMINISTRATION	21A		\$43,127.15
2020	35	1078	6566272	2020 CDBG PROGRAM PLANNING AND ADMINISTRATION	21A		\$29,546.25
					21A	Matrix Code	\$393,385.65
Total							\$393,385.65

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$322,315.18	\$312,710.24	\$78,177.56
1999	25.0%	\$336,550.54	\$305,937.00	\$76,484.25
2000	25.0%	\$307,533.97	\$282,037.58	\$70,509.39
2001	25.0%	\$303,239.61	\$292,337.61	\$73,084.40
2002	25.0%	\$472,820.65	\$377,714.91	\$94,428.72
2003	25.0%	\$432,266.23	\$312,286.76	\$78,071.69
2004	25.0%	\$613,515.07	\$511,963.92	\$127,990.98
2005	25.0%	\$852,566.47	\$771,386.08	\$192,846.52
2006	25.0%	\$1,042,843.34	\$975,497.49	\$243,874.37
2007	25.0%	\$389,066.16	\$372,650.16	\$93,162.54
2008	25.0%	\$360,022.13	\$355,022.13	\$88,755.53
2009	25.0%	\$515,044.09	\$470,020.59	\$117,505.14
2010	25.0%	\$539,292.99	\$516,175.00	\$129,043.75
2011	25.0%	\$704,104.87	\$645,490.51	\$161,372.62
2012	25.0%	\$440,798.07	\$418,913.00	\$104,728.25
2013	25.0%	\$428,809.93	\$397,968.25	\$99,492.06
2014	25.0%	\$251,812.07	\$231,241.53	\$57,810.38

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2015	25.0%	\$424,222.68	\$417,121.60	\$104,280.40
2016	25.0%	\$292,100.46	\$256,721.09	\$64,180.27
2017	25.0%	\$453,495.72	\$399,452.55	\$99,863.13
2018	25.0%	\$686,829.11	\$606,578.46	\$151,644.61
2019	25.0%	\$481,284.26	\$380,338.93	\$95,084.73
2020	0.0%	\$542,946.66	\$0.00	\$0.00



WILL COUNTY, IL
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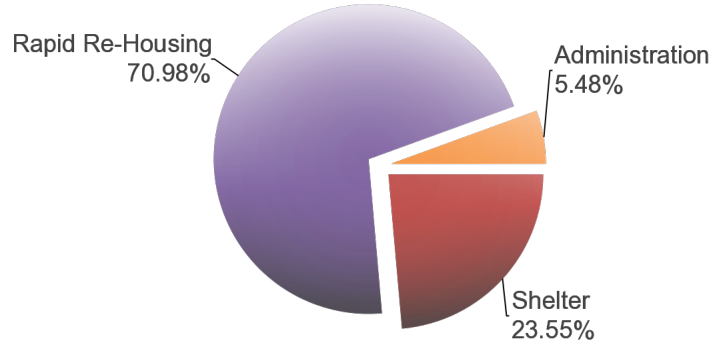
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20UC170006	\$146,094.00	\$146,094.00	\$0.00	0.00%	\$117,268.33	80.27%	\$28,825.67	19.73%

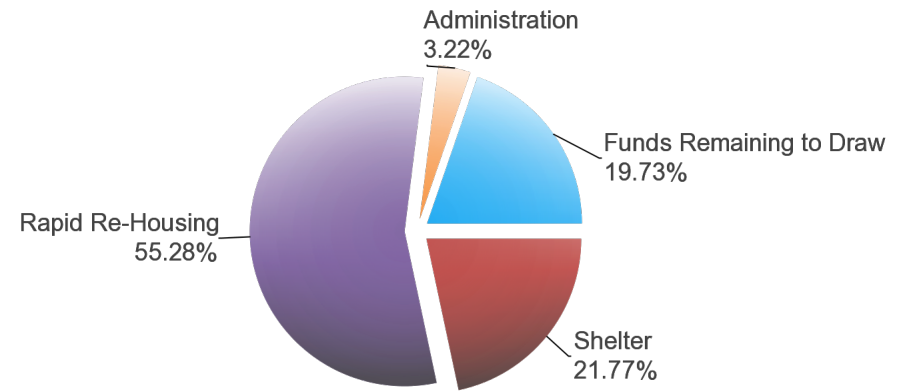
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$34,400.00	23.55%	\$31,801.01	21.77%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$103,694.00	70.98%	\$80,766.90	55.28%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$8,000.00	5.48%	\$4,700.42	3.22%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$28,825.67	19.73%
Total	\$146,094.00	100.00%	\$146,094.00	100.00%

Funds Committed



Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$146,094.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20UC170006	\$117,268.33	12/22/2020	12/22/2022	375	\$28,825.67

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

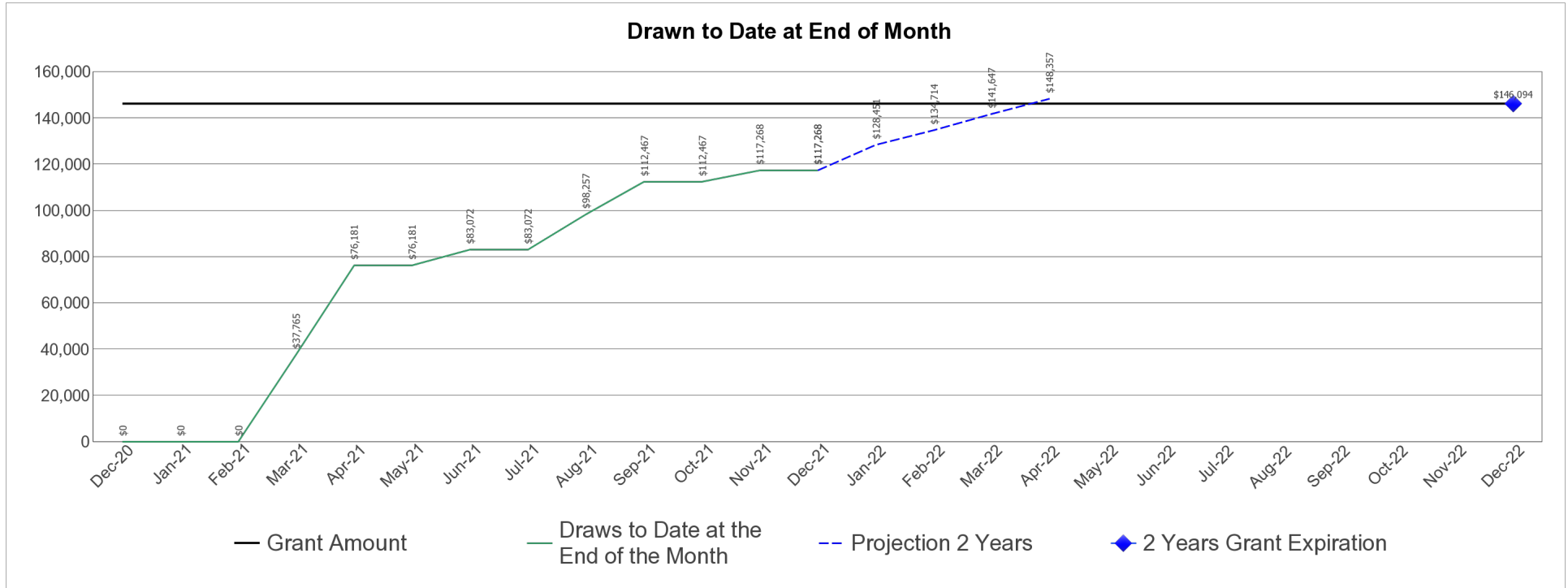
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$34,400.00	\$0.00	\$34,400.00	23.55%		\$31,801.01	21.77%



WILL COUNTY, IL
 2020

ESG Draws By Month (at the total grant level):

Grant Amount: 146,094.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2020	\$0.00	\$0.00	0.00%	0.00%
03/31/2021	\$37,765.11	\$37,765.11	25.85%	25.85%
06/30/2021	\$45,306.96	\$83,072.07	31.01%	56.86%
09/30/2021	\$29,395.29	\$112,467.36	20.12%	76.98%
12/31/2021	\$4,800.97	\$117,268.33	3.29%	80.27%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
CATHOLIC CHARITIES OF THE DIOCESE OF JOLIET, INC. - JOLIET	Shelter	\$34,400.00	\$31,801.01
	Total	\$34,400.00	\$31,801.01
	Total Remaining to be Drawn	\$0.00	\$2,598.99
	Percentage Remaining to be Drawn	\$0.00	7.56%
WILL COUNTY CENTER FOR COMMUNITY CONCERNS, INC.	Rapid Re-Housing	\$103,694.00	\$80,766.90
	Administration	\$8,000.00	\$4,700.42
	Total	\$111,694.00	\$85,467.32
	Total Remaining to be Drawn	\$0.00	\$26,226.68
	Percentage Remaining to be Drawn	\$0.00	23.48%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CATHOLIC CHARITIES OF THE DIOCESE OF JOLIET, INC. - JOLIET
Rapid Re-Housing	WILL COUNTY CENTER FOR COMMUNITY CONCERNS, INC.
Administration	WILL COUNTY CENTER FOR COMMUNITY CONCERNS, INC.

HUD ESG CAPER FY2020 - CSV upload only

Grant: ESG: Will County - IL - Report Type: CAPER

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
WILL COUNTY CENTER FOR COMMUNITY CONCERNS	557	WCCCC ESG - N/A - RRH	932	13				IL-506	173480	0	ServicePoint	2020-10-01	2021-09-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	32
Number of Adults (Age 18 or Over)	26
Number of Children (Under Age 18)	6
Number of Persons with Unknown Age	0
Number of Leavers	18
Number of Adult Leavers	16
Number of Adult and Head of Household Leavers	16
Number of Stayers	14
Number of Adult Stayers	10
Number of Veterans	0
Number of Chronically Homeless Persons	9
Number of Youth Under Age 25	0
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	23
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	6

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00%
Social Security Number	0	0	0	0	0.00%
Date of Birth	0	0	0	0	0.00%
Race	0	0	0	0	0.00%
Ethnicity	0	0	0	0	0.00%
Gender	0	0	0	0	0.00%
Overall Score				0	0.00%

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00%
Project Start Date	0	0.00%
Relationship to Head of Household	0	0.00%
Client Location	0	0.00%
Disabling Condition	0	0.00%

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00%
Income and Sources at Start	1	4.35%
Income and Sources at Annual Assessment	1	16.67%
Income and Sources at Exit	1	6.25%

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	14	13	1	0
Female	12	9	3	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	26	22	4	0
Trans Female (MTF or Male to Female) ☹	-	-	-	-
Trans Male (FTM or Female to Male) ☹	-	-	-	-

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	3	3	0	0
Female	3	3	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	6	6	0	0
Trans Female (MTF or Male to Female) ☹	-	-	-	-
Trans Male (FTM or Female to Male) ☹	-	-	-	-

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female) ☹	-	-	-	-	-
Trans Male (FTM or Female to Male) ☹	-	-	-	-	-

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	17	3	0	14	0	0	0
Female	15	3	1	11	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	32	6	1	25	0	0	0
Trans Female (MTF or Male to Female) ☹	-	-	-	-	-	-	-
Trans Male (FTM or Female to Male) ☹	-	-	-	-	-	-	-

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	-	0	0
Alcohol Use Disorder	0	0	0	0	-	0	0
Drug Use Disorder	0	0	0	0	-	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	-	0	0
Chronic Health Condition	4	4	0	0	-	0	0
HIV/AIDS	0	0	0	0	-	0	0
Developmental Disability	0	0	0	0	-	0	0
Physical Disability	2	2	0	0	-	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	7	5	2	0	0
No	19	17	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	22	4	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	4	4	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	1	2	0	0
Total	7	5	2	0	0

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	5	0	4
Unemployment Insurance	0	0	0
SSI	4	1	1
SSDI	4	2	3
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	0	0	0
Alimony (Spousal Support)	0	0	0
Other Source	1	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	5	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	2	1	3	67.00 %	0	1	1	0.00 %	0	0	0	-
Supplemental Security Income (SSI)	1	0	1	100.00 %	0	0	0	-	0	0	0	-
Social Security Disability Insurance (SSDI)	3	0	3	100.00 %	0	0	0	-	0	0	0	-
VA Service-Connected Disability Compensation	0	0	0	-	0	0	0	-	0	0	0	-
Private Disability Insurance	0	0	0	-	0	0	0	-	0	0	0	-
Worker's Compensation	0	0	0	-	0	0	0	-	0	0	0	-
Temporary Assistance for Needy Families (TANF)	0	0	0	-	0	0	0	-	0	0	0	-
Retirement Income from Social Security	0	0	0	-	0	0	0	-	0	0	0	-
Pension or retirement income from a former job	0	0	0	-	0	0	0	-	0	0	0	-
Child Support	0	0	0	-	0	0	0	-	0	0	0	-
Other source	1	0	1	100.00 %	0	0	0	-	0	0	0	-
No Sources	2	4	6	33.00 %	2	0	2	100.00 %	0	0	0	-
Unduplicated Total Adults	8	5	13	-	2	1	3	-	0	0	0	-

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	20	3	14
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	11	7	4	0	0
366 to 730 days (1-2 Yrs)	21	15	6	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	32	22	10	0	0

Q22e: Length of Time Prior to Housing - based on 3,917 Data Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	6	6	0	0	0
181 to 365 days	6	3	3	0	0
366 to 730 days (1-2 Yrs)	4	4	0	0	0
731 days or more	10	7	3	0	0
Total (persons moved into housing)	26	20	6	0	0
Not yet moved into housing	5	1	4	0	0
Data not collected	1	1	0	0	0
Total persons	32	22	10	0	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	26	22	4	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	26	22	4	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	9	9	0	0	0
Not Chronically Homeless	23	13	10	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	32	22	10	0	0

HUD ESG CAPER FY2020 - CSV upload only

Grant: ESG: Will County - IL - Report Type: CAPER

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
CATHOLIC CHARITIES COMMUNITY SERVICES/DAYBREAK CENTER	528	CC Daybreak Center - HUD:ESG - ES	692	1	0			IL-506	179197	0	ServicePoint	2020-10-01	2021-09-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	376
Number of Adults (Age 18 or Over)	315
Number of Children (Under Age 18)	61
Number of Persons with Unknown Age	0
Number of Leavers	326
Number of Adult Leavers	280
Number of Adult and Head of Household Leavers	280
Number of Stayers	50
Number of Adult Stayers	35
Number of Veterans	6
Number of Chronically Homeless Persons	46
Number of Youth Under Age 25	22
Number of Parenting Youth Under Age 25 with Children	1
Number of Adult Heads of Household	301
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00%
Social Security Number	21	0	0	21	5.59%
Date of Birth	0	0	0	0	0.00%
Race	0	0	0	0	0.00%
Ethnicity	0	0	0	0	0.00%
Gender	0	0	0	0	0.00%
Overall Score				21	5.59%

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00%
Project Start Date	0	0.00%
Relationship to Head of Household	0	0.00%
Client Location	0	0.00%
Disabling Condition	1	0.27%

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00%
Income and Sources at Start	2	0.66%
Income and Sources at Annual Assessment	0	-
Income and Sources at Exit	2	0.71%

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	215	207	8	0
Female	97	79	18	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	3	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	315	289	26	0
Trans Female (MTF or Male to Female) ☹	-	-	-	-
Trans Male (FTM or Female to Male) ☹	-	-	-	-

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	39	39	0	0
Female	22	22	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	61	61	0	0
Trans Female (MTF or Male to Female) ☹	-	-	-	-
Trans Male (FTM or Female to Male) ☹	-	-	-	-

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female) ☹	-	-	-	-	-
Trans Male (FTM or Female to Male) ☹	-	-	-	-	-

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	254	39	15	182	18	0	0
Female	119	22	10	79	8	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	3	0	0	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	376	61	25	264	26	0	0
Trans Female (MTF or Male to Female) ☹	-	-	-	-	-	-	-
Trans Male (FTM or Female to Male) ☹	-	-	-	-	-	-	-

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	23	0	23	0	0
5 - 12	35	0	35	0	0
13 - 17	3	0	3	0	0
18 - 24	25	23	2	0	0
25 - 34	85	67	18	0	0
35 - 44	74	70	4	0	0
45 - 54	61	59	2	0	0
55 - 61	44	44	0	0	0
62+	26	26	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	376	289	87	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	11	11	0	0	0
No	44	42	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	55	53	2	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	36	34	2	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	101	100	1	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing [Ⓞ]	0	0	0	0	0
Subtotal	137	134	3	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	10	10	0	0	0
Substance abuse treatment facility or detox center	4	4	0	0	0
Hospital or other residential non-psychiatric medical facility	10	10	0	0	0
Jail, prison or juvenile detention facility	2	2	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	26	26	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	4	3	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	67	53	14	0	0
Staying or living in a friend's room, apartment or house	47	44	3	0	0
Staying or living in a family member's room, apartment or house	33	28	5	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	152	129	23	0	0
Total	315	289	26	0	0

[Ⓞ] Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	169	0	141
\$1 - \$150	1	0	1
\$151 - \$250	2	0	1
\$251 - \$500	8	0	8
\$501 - \$1000	71	0	60
\$1,001 - \$1,500	19	0	20
\$1,501 - \$2,000	25	0	23
\$2,001+	20	0	26
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	35	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	315	35	280

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	287	0	252
Medicare	30	0	26
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	6	0	4
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	2	0	3
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	1	0	0
No Health Insurance	68	0	55
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	50	0
1 Source of Health Insurance	289	0	256
More than 1 Source of Health Insurance	19	0	15

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	164	157	7
8 to 14 days	41	32	9
15 to 21 days	32	24	8
22 to 30 days	25	23	2
31 to 60 days	39	37	2
61 to 90 days	18	14	4
91 to 180 days	40	24	16
181 to 365 days	17	15	2
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	376	326	50

Q22c: Length of Time between Project Start Date and Housing Move-In Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	164	125	39	0	0
8 to 14 days	41	33	8	0	0
15 to 21 days	32	21	11	0	0
22 to 30 days	25	22	3	0	0
31 to 60 days	39	36	3	0	0
61 to 90 days	18	18	0	0	0
91 to 180 days	40	22	18	0	0
181 to 365 days	17	12	5	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	376	289	87	0	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	0
Moved to new housing unit—Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	6	6	0	0
Not a Veteran	309	283	26	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	315	289	26	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	46	46	0	0	0
Not Chronically Homeless	329	243	86	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	376	289	87	0	0

HOME ARP funds: \$4,581,154

Will County HOME Consortium has access to 5% of the HOME ARP funds for administration and must engage in consultation and public participation processes to develop a HOME-ARP allocation plan to access the remainder of the funds. The Plan must describe how the Consortium intends to distribute HOME-ARP funds, including how it will use these funds to address the needs of HOME-ARP qualifying populations. More details can be found in the HUD CPD-21-10 Notice and links provided in the Agenda.

Qualifying populations include:

- (1) Homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act, as amended (42 U.S.C. 11302(a)) (“McKinney-Vento”);
- (2) At risk of homelessness, as defined in section 401 of McKinney-Vento;
- (3) Fleeing, or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking;
- (4) Part of other populations where providing supportive services or assistance would prevent a family’s homelessness or would serve those with the greatest risk of housing instability; or
- (5) Veterans and families that include a veteran family member that meet the criteria in one of (1)-(4) above.

Eligible uses include:

- (1) Tenant Based Rental Assistance;
- (2) Development and support of affordable housing;
- (3) Provision of supportive services; and
- (4) Acquisition and development of non-congregate shelter (NCS) units.

The budget period for HOME-ARP grants ends on September 30, 2030

Proposed process for development of the Allocation Plan

January – May: Gaps analysis, consultation period, and development of draft plan

Listening sessions about housing needs in Will County planned for February in partnership with the IL Housing Development Authority (IHDA)

May Advisory Board Meeting: Presentation of Draft Allocation Plan

June Advisory Board Meeting: Recommendation to the County Board for July Meeting

June – July: Public Comment Period

August: County Board Approval

September: Submittal to HUD

Notice of Funding Availability: October

Application Cycle: Rolling application (applications accepted throughout the year)